

**Item of information regarding Transportation  
June 17, 2024**

1. Background:

Attached is the monthly report provided by our Transportation Department. The Transportation Department continues to deliver excellent service in preparing for picking up and dropping off, field trips and taking care of all fleet vehicles.

2. Process:

Board reports are provided monthly.

3. Fiscal Impact:

Information only.

4. Recommendation:

No recommendation action necessary.

5. Action Required:

No action required.

6. Contact Person:

Russell Lee

**UVALDE CONSOLIDATED SCHOOL DISTRICT  
TRANSPORTATION DEPARTMENT**

**May 2024 - Monthly Review**

The following is the transportation department status for the period of May 1, 2024 to May 31, 2024.

- Authorized staff positions: 46: 36 (10 Total Vacancies)
  - 28 20 Drivers (8 Driver Vacancies)
  - 8: 7 Bus Aides/Monitors (1 Bus Aide/Monitor Vacancy)
  - 5: Shop – 1 Foreman, 1 Mechanics (1 Mechanic Vacancy), 2 Mechanic’s Helpers
  - 5: Office – 4 Dispatchers, 1 Director
- On average we transported:
  - Approximately 1152 regular students at least once a day.
  - Approximately 87 Special Needs students at least once a day.
  - Total of approximately 1239 students transported each day.
- We drove:
  - 22 school routes twice a day
  - 13 additional daily runs
  - 52 Field Trips, 57 White Fleet
  - Approximately 1473.7 Miles total per day for the month.
- We consumed:
  - 3741 gallons of Propane 13,070 Miles
  - 23690 gallons of Diesel for Buses 12,097 Miles
  - 366 gallons of Diesel for White Fleet 2,405 Miles
  - 1825 gallons of Unleaded 18,930 Miles
- Unit 141 – White Expedition 608 Miles Police 90 – 187 Miles
- Unit 142 – White Expedition 1580 Miles Police 91 - 34 Miles
- Unit 143 – White Suburban 2297 Miles Police 92 - 113 Miles
- Unit 144 – White Suburban 1197 Miles Police 93 - 1604 Miles
- Unit 145 – White Suburban 1940 Miles Police 94 - 296 Miles
- Unit 146 – White Suburban 895 Miles Police 95 - 360 Miles
- Police 87 – 2373 Miles Police 97 - 0 Miles
- Police 88 – 262 Miles
- We Processed/Completed:
  - 6 Conduct reports
  - 55 Bus Work Orders
  - 45 White Fleet Work Orders
  - 18 Purchase orders
  - Processed timely and accurate time sheets for our 36 employees.
- Hired a driver, and promoted driver to mechanic’s helper. Put in Recommendation to hire for the open mechanic position.