

Board Report
 Recap Comparison of Revenue to Budget
 BRACKETT ISD
 As of: January

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
199 / 7 GENERAL OPERATING	5,973,543.00	-165,324.36	-2,717,685.26	3,255,857.74	45.50%
204 / 7 DRUG FREE - ESEA TITLE IV	4,088.00	-1,799.86	-1,799.86	2,288.14	44.03%
211 / 7 ESEA TITLE I (CHAPTER 1)	291,472.36	-137,910.67	-137,910.67	153,561.69	47.32%
212 / 7 MIGRANT - TITLE I	36,970.00	-10,685.13	-10,685.13	26,284.87	28.90%
240 / 7 FOOD SERVICE	296,500.00	-17,805.79	-106,367.82	190,132.18	35.87%
242 / 7 SUMMER FOOD SERVICE	4,000.00	.00	.00	4,000.00	.00%
244 / 7 VOCATIONAL - BASIC GRANT	7,785.00	-3,892.50	-3,892.50	3,892.50	50.00%
255 / 7 TITLE VI CLASS SIZE REDUCTION	47,586.00	-23,793.00	-23,793.00	23,793.00	50.00%
262 / 7 TECH-ESEA TITLE II PART D	2,340.00	.00	.00	2,340.00	.00%
269 / 7 INNOVATIVE ED.-ESEA TITLE VI	817.00	.00	.00	817.00	.00%
289 / 7 LITERACY SCH LIBRARY US ED DI	16,087.24	.00	-16,087.24	.00	100.00%
397 / 7 AP/IB CAMPUS AWARD	.00	.00	.00	.00	.00%
401 / 7 OPTIONAL EXTENDED YR. PROGF	2,000.00	.00	.00	2,000.00	.00%
404 / 7 ACCELERATED READING PROGR.	17,948.00	-2,589.62	-2,589.62	15,358.38	14.43%
411 / 7 TECHNOLOGY ALLOTMENT	17,741.00	-15,919.00	-15,919.00	1,822.00	89.73%
418 / 7 TRS SUPPLEMENT	.00	.00	.00	.00	.00%
423 / 7 SECO GRANT	.00	.00	.00	.00	.00%
Grand Total Revenues	6,218,877.60	-379,719.93	-3,036,730.10	3,182,147.50	48.83%
7000	500,000.00	.00	.00	500,000.00	.00%

Board Report
 Recap Comparison of Expenditures and Encumbrances to Budget
 BRACKETT ISD
 As of: January

	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Expended
199 / 7 GENERAL OPERATING	-5,973,543.00	20,790.56	3,088,387.40	502,204.66	-2,864,365.04	51.70%
204 / 7 DRUG FREE - ESEA TITLE IV	-4,088.00	354.50	1,979.86	180.00	-1,753.64	48.43%
211 / 7 ESEA TITLE I (CHAPTER 1)	-291,472.36	454.50	169,659.56	32,014.71	-121,358.30	58.21%
212 / 7 MIGRANT - TITLE I	-36,970.00	1,248.47	14,506.63	3,820.64	-21,214.90	39.24%
240 / 7 FOOD SERVICE	-296,500.00	.00	141,908.36	23,007.35	-154,591.64	47.86%
242 / 7 SUMMER FOOD SERVICE	-4,000.00	.00	.00	.00	-4,000.00	.00%
244 / 7 VOCATIONAL - BASIC GRANT	-7,785.00	296.80	5,896.62	1,225.07	-1,591.58	75.74%
255 / 7 TITLE VI CLASS SIZE REDUCTION	-47,586.00	.00	32,582.86	5,820.20	-15,003.14	68.47%
262 / 7 TECH-ESEA TITLE II PART D	-2,340.00	.00	194.89	194.89	-2,145.11	8.33%
269 / 7 INNOVATIVE ED.-ESEA TITLE VI	-817.00	817.00	.00	.00	.00	.00%
289 / 7 LITERACY SCH LIBRARY US ED DI	-16,087.24	.00	16,087.24	.00	-.00	100.00%
397 / 7 AP/IB CAMPUS AWARD	.00	.00	.00	.00	.00	.00%
401 / 7 OPTIONAL EXTENDED YR. PROGF	-2,000.00	.00	.00	.00	-2,000.00	.00%
404 / 7 ACCELERATED READING PROGR.	-17,948.00	925.91	3,925.13	1,335.51	-13,096.96	21.87%
411 / 7 TECHNOLOGY ALLOTMENT	-17,741.00	7,146.55	13,888.25	.00	3,293.80	78.28%
418 / 7 TRS SUPPLEMENT	.00	.00	.00	.00	.00	.00%
423 / 7 SECO GRANT	.00	.00	.00	.00	.00	.00%
Grand Total Expenditures	-6,668,877.60	32,034.29	3,489,016.80	569,803.03	-3,147,826.51	52.32%
8000	-50,000.00	.00	.00	.00	-50,000.00	.00%

End of Report