Projected Budget

NO SAME AND		2013-2014		
SS contraction of the contractio	Original	Amended	Realized	Projected
Revenue			As of 7/16/14	
199-57XX Local	\$6,286,338	\$6,286,338	\$6,265,401	\$6,166,171
199-58XX State	\$1,253,200	\$1,253,200	\$830,857	\$1,148,192
199-59XX Federal	\$4,000	\$4,000	\$5,653	\$4,000
199-79XX	\$0	\$0	\$0	\$0
Due from State				
TOTAL	\$7,543,538	\$7,543,538	\$7,101,910	\$7,318,363

	2013-2014			2014-2015	
a principi menancia anterior de construente de la construente de la construente de la construente de la constru	Original	Amended	Realized	Projected	KENNESER KORTING KITELING GIT NAMAN TANGKAN PENNESER I MARKALINGKAN TANGKAN TANGKAN TA
Expenditures			***************************************		
	\$3,547,951	\$3,587,951	\$3,345,771	\$3,802,872	anguntana sa nangasa matuni ka katawa na matawa wa matuni ka matuka matuka na katawa na ya katawa wa matuka ma Matuka matuka na nagasa matuka ka matuka na matuka wa matuka na matuka matuka na katawa na ya katawa wa matuka
İ	\$89,686	\$89,686	\$85,459	\$94,454	
13	\$3,100	\$3,100	\$1,454	\$2,790	
23	\$480,218	\$480,218	\$441,810	\$492,294	
31	\$77,513	\$77,513	\$70,840	\$71,392	
33	\$22,434	\$22,434	\$21,245	\$22,929	
34	\$121,293	\$164,293	\$147,233	\$123,373	
36	\$469,326	\$469,526	\$438,088	\$474,075	
41	\$334,572	\$334,572	\$294,555	\$328,942	
51	\$777,480	\$795,480	\$794,315	\$769,799	
71	\$78,285	\$78,285	\$78,284	\$78,287	
81	\$0	\$0	\$0	\$0	
91	\$1,319,936	\$1,319,936	\$1,356,982	\$1,118,632	
93	\$102,000	\$102,000	\$101,628	\$114,600	
99	\$75,313	\$75,313	\$72,203	\$77,000	
8900	\$40,000	\$40,000	\$40,000	\$50,000	
TOTAL	\$7,539,107	\$7,640,307	\$7,289,867	\$7,621,439	

Balance \$4,431 (\$96,769) (\$187,957) (\$303,076)

