

AMENDMENT

THIS AMENDMENT is made and entered into between **ST. LOUIS COUNTY**, 320 West Second Street, Duluth, Minnesota 55802, through its Public Health and Human Services Department, hereinafter referred to as "County," and **ISD 709- Duluth Public Schools**, 709 Portia Johnson Drive, Duluth, Minnesota 55811, hereinafter referred to as "**DISTRICT**", for the performance period of September 1, 2024 through July 31, 2026.

WITNESSETH

WHEREAS, the County has established Contract No. 17415 with District for post pandemic student reengagement services authorized by Board Resolution 21-427, Board Memo 22-05, Board Resolutions 22-444, 23-565 and 24-282; and

WHEREAS, section 44 of Contract No. 17220 provides that any addenda or other material changes to this agreement shall be valid only when expressed in writing and duly signed by the parties; and

WHEREAS, the County wishes to continue mentor services with District, without contracted C&C Coordinator services since District has its own C&C Coordinator, with all other duties remaining the same; and

NOW THEREFORE, in consideration of the mutual understandings and agreements set forth in this AMENDMENT, the County and District agree the following sections and related exhibits of the original agreement have been replaced by the following:

SERVICES TO BE PROVIDED

2. The DISTRICT will furnish the following services (hereinafter referred to as "Purchased Services"):

<u>SERVICE</u>	<u>OBJECT CODE</u>
2.1 C&C Mentor – 15 FTE	239-239518-695100

COST AND DELIVERY OF PURCHASED SERVICES

- 3. Cost for covered services is as follows:
 - 3.1 15 FTE mentors.
 - 3.2 The maximum amount to be paid under this Agreement shall not exceed \$2,648,566.10.

Duluth Public Schools new grand total contract max \$2,648,566.10				
2021		\$	-	actuals
2022		\$	471,725.97	actuals
2023		\$	635,772.59	actuals
Jan-Mar		\$	195,674.19	actuals
Apr-Aug		\$	326,123.65	estimated
Sept 2024-Aug 2025		\$	629,965.70	projected county share
Sept 2025- July 2026		\$	389,304.00	projected county share
		\$	2,648,566.10	

3.3 County shall allocate additional ARPA funds to districts/schools through contract amendments, paying 70% of the cost of Check and Connect in the 2024-25 school year and 40% of the cost of ongoing mentors in the 2025-26 school year. Districts will pay the remaining percentage.

County has outlined, in the table above, the total amount of funds approved to each district/school across the 5 years, less any unspent funds by the district/school (due to a variety of reasons including unfilled positions), the additional amount to be received by the County consistent with the budget submitted for year 4 (2024-25 school year) and year 5 (2025-2026 school year). Please note that the additional amounts received from the County incorporate past years allocated but unspent funds, projected spending for the remaining quarter, and the cost share percentage for the upcoming two years.

In summary:
 County share for FY25 \$629,965.70
 County share for FY26 \$389,304.00
 New contract maximum FY21-24 \$1,629,296.40
 New contract maximum FY21-26 \$2,648,566.10

3.4 Expenditures incurred by DISTRICT in rendering services shall be in accordance with DISTRICT 's line-item budget incorporated herein as in **Exhibit B**, entitled **BUDGET**, and **Uniform Guidance**, entitled and incorporated herein as **Exhibit C**, and made a part of this Agreement.

IN WITNESS WHEREOF, County and DISTRICT agree to be bound by the provisions of this AMENDMENT, said AMENDMENT and performance period being effective from September 1, 2024, through July 31, 2026.

DISTRICT

COUNTY OF ST. LOUIS

Jill Lofald
School Board Chair

Keith Nelson
Board Chairperson

Date: _____

Date: _____

Federal Tax ID #41-6003776

Linnea B. Mirsch
Public Health & Human Services Director

Date: _____

Nancy Nilsen
Auditor

Date: _____

Approved as to form and execution:

Benjamin M. Stromberg
Assistant County Attorney

Date: _____

PS /ah

EXHIBIT B BUDGET

2024-25

Total FTE	Sub Nature	Total Cost	County Budget	District Budget	Comments
1	Supporting 15 Mentors				
	Salary	\$83,050	\$0.00	\$83,050	Paid By District
	Benefits	\$48,600	\$0.00	\$48,600	Paid By District
	Technology	N/A			Extra Grant Supports
	Supplies	\$350	\$245.00	\$105.00	
	Dues				
	Food & Family Engagement	\$350	\$245.00	\$105.00	
	Travel, Professional Development & Mileage	\$3,000	\$2,100	\$900	
	University of MN - Technical Assistance	\$1,816	\$1271.20	\$544.80	\$227/hour - 8 Hours
15					
	Coordination / Coaching	(Included)			
	Salary / Benefit Package	\$885,000	\$619,500	\$265,500	
	Technology				Extra Grant Support-(24/25)
	Supplies	\$3,000	\$2,100	\$900	
	Training / Professional Development	\$1,935	\$1,354.50	\$580.50	Annual Conference
	Food & Family Engagement	\$3,000	\$2,100	\$900	
	Travel & Mileage	\$1,500	\$1,050	\$450	
	Annual Budget	\$1,031,601.00	\$629,965.70	\$455,507.50	
	01 E 005 740 246 __ 000				
	CHECK & CONNECT: SLC GRANT -				

2025-26

Total FTE	Sub Nature	Total Cost	County Budget	District Budget	Comments
1	Supporting 15 Mentors				
	Salary	\$85,542	\$0.00	\$85,542	Paid By District
	Benefits	\$51,030	\$0.00	\$51,030	Paid By District
	Technology	N/A	0		Extra Grant Supports
	Supplies	\$350	\$140.00	\$210.00	
	Dues				
	Food & Family Engagement	\$350	\$140.00	\$210.00	
	Travel, Professional Development & Mileage	\$3,000	\$1,200	\$1,800	
	University of MN - Technical Assistance	\$1,816	726.4	\$1,089.60	\$227/hour - 8 Hours
15					
	Coordination / Coaching	(Included)			
	Salary / Benefit Package	\$955,809	\$382,323.60	\$573,485.40	
	Technology	\$2,500	\$1,000	1500	Check & Connect App
	Supplies	\$3,000	\$1,200	\$1,800	
	Training / Professional Development	\$1,935	\$774.00	\$1,161.00	Annual Conference
	Food & Family Engagement	\$3,000	\$1,200	\$1,800	
	Travel & Mileage	\$1,500	\$600	\$900	
	Annual Budget	\$1,109,832.00	\$389,304.00	\$720,528.00	

**EXHIBIT C
UNIFORM GUIDANCE**

The award made to your organization by St. Louis County, Minnesota as part of the Check and Connect student reengagement initiative is classified as a federal award and your organization is classified as a subrecipient subject to Uniform Guidance.

Subrecipient Name: ISD 709– Duluth Public Schools

Subrecipient's Unique Identifier: CONTRACT #17220B

Federal Award Identification Number: SLFRP1191

Period of Performance: August 1, 2021 through July 31, 2026

Amount of Federal Funds Obligated: \$2,648,566.10

Total Amount of Federal Funds committed: \$2,648,566.10

Federal awarding agency: U.S Department of Treasury

Pass-through entity: St. Louis County, Minnesota

Pass-through entity awarding official contact: Linnea B. Mirsch

CFDA: 21.027

This award is not R&D.

This award is not eligible for an indirect cost rate.

This award is subject to the requirements imposed by the American Rescue Plan Act and related guidance published by the U.S. Department of Treasury. As a subrecipient, St. Louis County reserves the right to access your organization's records and financial information as necessary for St. Louis County to meet its subrecipient monitoring requirements.

Closeout requirements: