AGREEMENT CONCERNING INSTRUCTIONAL STAFF SHARING BETWEEN

ISD #829 WASECA AND

ISD #2143 WATERVILLE-ELYSIAN-MORRISTOWN

WHEREAS, Waterville-Elysian-Morristown #2143 (WEM) and the Waseca Public Schools District #829 are in need of **Autism and Third Party Billing Consultation** to serve their districts.

IT IS, HEREBY, AGREED that during the <u>2020-2021</u> fiscal year, the Autism and Third Party Billing Consultant, under employment contract with the Waseca Public Schools, will spend a minimum of <u>20%</u> of the contracted time in the WEM School District.

IT IS FURTHER AGREED that the Waseca School District will pay the entire employment costs to include salary, benefits, travel, and other related program costs. The WEM School District will reimburse the Waseca School District an estimated amount of \$21,095 according to the following schedule and subject to final salary and fringe contract settlements. Travel costs will be billed under separate cover.

January 15, 2021

May 14, 2021

\$10,547.50

\$10,547.50

| Clean-up Payment: | October 29, 2021 |
|--|--|
| HEREBY, the above agreement is a | approved by the school boards of: |
| Independent School District #829 Waseca | Independent School District #2143 Waterville-Elysian-Morristown |
| Chairperson of Board | Chairperson of Board |
| Clerk of Board | Clerk of Board |
| Board Approval Date | Board Approval Date |

1st Payment:

2nd Payment:

2020-21 Purchase of Services Agreement Between Districts - Austim/3rd Party Billing Consultant

 Proposed Budget
 Tracy Helms / Eva Bickell

 Salary
 \$75,000.00

 Fringes
 \$ 20,075.00

 Clerical Salary
 \$ 150.00

 Clerical Fringes
 \$ 625.00

 Communication
 \$ 375.00

 Postage
 \$ 25.00

 Supplies/Materials
 \$ 550.00

 Workshops
 \$ 500.00

 \$ 105,475.00

| Inst Supplies | \$104.50 | \$82.50 | \$22.00 | \$231.00 | \$110.00 | \$550.00 |
|----------------------|-------------|-------------|------------|-------------|-------------|-------------|
| Supplies/Materials | \$33.25 | \$26.25 | \$7.00 | \$73.50 | \$35.00 | \$175.00 |
| Postage | \$4.75 | \$3.75 | \$1.00 | \$10.50 | \$5.00 | \$25.00 |
| Communication | \$71.25 | \$56.25 | \$15.00 | \$157.50 | \$75.00 | \$375.00 |
| Clerical Fringes C | \$118.75 | \$93.75 | \$25.00 | \$262.50 | \$125.00 | \$625.00 |
| Clerical Salary | \$1,548.50 | \$1,222.50 | \$326.00 | \$3,423.00 | \$1,630.00 | \$8,150.00 |
| Fringes | \$3,814.25 | \$3,011.25 | \$803.00 | \$8,431.50 | \$4,015.00 | \$20,075.00 |
| Salary | \$14,250.00 | \$11,250.00 | \$3,000.00 | \$31,500.00 | \$15,000.00 | \$75,000.00 |
| Contract Share | 18% | 15% | 4% | 42% | 20% | 100% |
| | JWP | NRHEG | TEAM | Waseca | WEM | ļ |

| TOTAL | \$20,040.25 | \$15,821.25 | \$4,219.00 | \$44,299.50 | \$21,095.00 | \$105,475.00 |
|-----------|-------------|-------------|------------|-------------|-------------|--------------|
| Workshops | \$95.00 | \$75.00 | \$20.00 | \$210.00 | \$100.00 | \$500.00 |
| | JWP | NRHEG | TEAM | Waseca | WEM | l |