

## MERIDIAN CUSD 223

## FYTD REVENUE/EXPENSE REPORT

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## FYTD REVENUE/EXPENSE REPORT

**EXPENSE**  
**5/31/2025**

Meridian CUSD 223	
EXPENSE	

	2023-2024	2023-2024		2024-2025	2024-2025	
FUND	BUDGET	ACTIVITY	FYTD%	BUDGET	ACTIVITY	FYTD %
10- ED	16,674,825	15,432,033	93%	17,001,815	16,747,292	99%
14-GRANT	1,097,752	1,060,511	97%	775,000	1,269,870	164%
20-O&M	2,389,333	2,049,595	86%	2,742,767	2,337,354	85%
30-DEBIT SERV	1,648,119	1,648,569	100%	1,682,318	1,649,319	98%
40-TRANS	1,440,508	1,256,968	87%	1,483,919	1,650,861	111%
50-FICA/MED	685,213	578,196	84%	824,523	683,367	83%
60-CAPTITAL						
70-W. CASH						
80-TORT	583,784	571,415	98%	918,563	717,527	78%
90-SAFETY		75,000		75,000	75,000	100%

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## This image shows a full page of blank graph paper. The grid consists of thin, light gray horizontal and vertical lines that intersect to form small squares across the entire surface. There are no margins, text, or other markings on the paper.

[illegible]

[illegible]

## A full-page sheet of white graph paper. The grid consists of small squares formed by thin gray lines. There are 20 columns and 20 rows of squares, creating a total of 400 square units. The grid covers the entire page area.

## This is a full-page image of a blank sheet of graph paper. The page is covered by a uniform grid of small squares, created by thin, light gray horizontal and vertical lines. There are no margins, text, or other markings on the paper.