9C. Action Date: April 23, 2009

SUBJECT: <u>APPROVAL OF BUDGET AMENDMENTS</u>

BOARD GOAL: All systems in the Keller Independent School District will be

effective, efficient and accountable in support of the district's

mission.

FISCAL NOTE: Funds available in General fund

Background Information:

• TEA requirement to have the budget reflect the financial activities of the district.

Administrative Considerations:

• Budget amendments reflect functional adjustments for differing needs that have evolved during the school year.

Communication Deployment:

Board Meeting Minutes

The administration recommends that the Board approve the budget amendments as presented.

Respectfully submitted,

Kent V. Morrison, III Chief Financial Officer