

Upcoming School Plan 2022-2023 - Kings Peak School

The Plan has been approved by the LEA and is waiting SCT review.

Goal #1

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State Goal

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Kings Peak Elementary School is focussing on increasing our reading and math proficiency scores and achievement. Our goal is to increase our reading and math scores by 5% from the beginning of the school year to the end of the school year. Reading and math assessment and scores will be determined from fall of 2022 BOY (beginning of year) via Acadience Reading Composite scores and Math composite scores compared to Spring 2023 EOY (end of year) to measure and identify our growth. As Acadience Math is new, and if we have any problems with collecting or using this data, we will use district bench mark data or RISE interim for BOY and interim EOY.

Academic Area

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- English/Language Arts
- Mathematics

Measurements

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Reading and Math scores will be used from Acadience Reading and Acadience Math assessments from the BOY to determine the proficiency level of each student and measure

proficiency and progress to the EOY Acadience Reading and Math assessments. Progress monitoring, targeted reading and math interventions/extensions, along with online resources will be measured to track proficiency and growth for students. Data collected throughout the school year from these areas will help teachers and students to know where their proficiency levels are and how they can increase to meet our goal of 5% increase in reading and math.

Action Plan Steps and Expenditures

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Teachers will use data from classroom instruction and assessments to guide needed target time for students. Data will be used during PLC time to facilitate grade level skilled and targeted interventions/extensions to increase student reading and math learning and proficiency.

1. Intervention aides and support staff will be used to assist and facilitate reading and math target time and interventions/extensions.
2. Aides/support staff will help students individually and in small groups. They will give support to students in needed concepts, practice and skill development to help students increase in proficiency for reading and math during tier I and tier II class time to facilitate and support student learning. They will support and facilitate online computer resources used to help students practice and increase skills in reading and math and at the same time give students an opportunity to develop keyboarding skills.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Aides/support staff will be used to work and supervise students. They will support learning and activities with students independently, small group, and whole class to facilitate targeted learning and practice during intervention/extension and class time. Aides/support staff will assist teachers with student activities, interventions/extensions and classroom tier I and tier II activities and learning.	\$79,499.98
	Total:	\$79,499.98

Digital Citizenship/Safety Principles Component

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No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$79,499.98
Total:	\$79,499.98

Funding Estimates – Please Update

Estimates	Totals	
Carry-over from 2020-2021	\$42.54	
Distribution for 2021-2022	\$77,022.00	
Total Available Funds for 2021-2022	\$77,064.54	
Estimated Funds to be Spent in 2021-2022	\$ 75100	
Estimated Carry-over from 2021-2022	\$1,964.54	
Estimated Distribution for 2022-2023	\$77,605.00	
Total Available Funds for 2022-2023	\$79,569.54	
Summary of Estimated Expenditures for 2022-2023	\$79,499.98	
Estimated Carry-over to 2023-2024	\$69.56	

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?

Kings Peak Elementary will plan to use any additional funds or carry-over funds to add additional hours or persons as intervention/support staff to increase our support and learning for student proficiency and achievement for all students. We could always increase our technology needs with computers, mobile labs, ipads, and other software sources for learning.

Publicity

- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
7	0	1	2022-04-21

Comments

Date	Name	Comment
2022-04-25	Phillip Bertoch	Please enter your budget expenditure and outline how your money will be spent to hire classroom reduction aides.

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