

**Kirbyville Elementary School**  
**Rene Hogg, Principal**  
**School 2014-2015**

\_\_\_ Aug. \_\_\_ Sept. \_\_\_ Oct. \_\_\_ Nov. \_\_\_ X \_\_\_ Dec.  
 \_\_\_ Jan. \_\_\_ Feb. \_\_\_ Mar. \_\_\_ Apr. \_\_\_ May \_\_\_ June

**~ Campus Attendance ~**

	African American	Hisp.	White	Asian and Pacific Islander	Multi-Racial	Econ. Dis.	Totals
<b># Enrolled</b>	89	54	694	8	42	591	887 (903)
<b>% Attendance</b>	96.35	97.12	95.45	94.12	96.42	--	95.67
<b>Attendance Goal</b>	97.5	97.5	97.5	97.5	97.5	97.5	97.5

**~ Attendance by Month ~**

Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June
98.05	96.77	94.84	94.31						

11/11-12/9

**~ Staff Assigned to Campus ~**

<b>Includes CEC</b>	<b>Af. Am.</b>	<b>Hisp.</b>	<b>White</b>	<b>Other</b>	<b>Totals</b>
<b>Teachers</b>		1	54		55
<b>Counselors/ Curriculum/ Nurses/Librarian</b>			8		8
<b>Paraprofessionals/ Secretaries</b>	2	1	24		27
<b>Food Service</b>	2		4		6
<b>Custodial</b>	5		1		6
<b>Administrative</b>			3		3

Total 105

\*CEC Staff included/Part-time included in counts

**~ Special Education Placements ~**

<b>Inst. Arr. Codes</b>	<b>40</b> <i>Mainstream</i>	<b>00</b> <i>Speech</i>	<b>41</b> <i>Content Mastery</i>	<b>42</b> <i>Resource Class</i>	<b>08</b> <i>VAC</i>	<b>43</b> <i>50-60% Resource</i>	<b>44</b> <i>&gt;60 % Resource</i>	<b>95 &amp; 98</b> <i>Off Campus</i>	<b>01</b> <i>Homebound</i>
	23	16	8	7	0	4	13	0	0

**~ Budget Information ~**

<b>2014-2015 School Year Budget</b>	<b>Amount Budgeted</b>	<b>Amount Expended to Date</b>	<b>Amount of Budget Remaining</b>
<b>6200-6600 Codes</b>	382,715.00	130,584.79	252,130.21

<b>Celebrations</b>	<b>Concerns</b>
<ul style="list-style-type: none"><li>• <b>We had 32 students place in the UIL competition in Buna.</b></li><li>• <b>230 students attended “Are You As Fit As A Wildcat”. It was a huge success.</b></li><li>• <b>We are planning for after school intervention for spring semester.</b></li><li>• <b>We made approximately \$2500.00 on paper ornaments for Christmas trees. (Can you believe that?)</b></li><li>• <b>Watchdogs are playing a vital role in the safety of our students.</b></li></ul>	<ul style="list-style-type: none"><li>• <b>Meeting the needs of individual students</b></li><li>• <b>Attendance</b></li></ul>