

March Budget Amendments  
March 31, 2026

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	(33,063)
13	6000	Curriculum Development	10,422
21	6000	Instructional Leadership	(1,442)
23	6000	School Leadership	100
31	6000	Guidance & Counseling	(1,300)
36	6000	Co-Curricular Activities	19,203
51	6000	Plant Maintenance & Operations	4,386
52	6000	Security / Monitoring	1,194
61	6000	Community Services	500

Justification: Reallocate to proper function

Contacts:

Dan Hoppie	Allison Zamarripa
Traci Powell	Raymona Harold
Richard Holt	Holly Yoes
Scott Harrell	Stephanee Saavedra
Alise Neff	Ruth Tenorio
Jorly Thomas	Sondra Cano
Christopher Puente	Amanda Khan
Elizabeth Harris	Cheryl Christen
Brandi Johnson	Diana Labauve
Amber Macneish	Sandra Dickerson
Madeline Collins	Michelle Lebleu
Sarah Smith	Janet Nuzzie
Selena Contreras	Tom Le

Alyta Harrell

March Budget Amendments  
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Function	Object	Description	Amount
11	6000	Instruction	10,311
41	6000	General Administration	(10,383)
51	6000	Plant Maintenance & Operations	72

Justification: Reallocate to proper function

Contacts: Bobbye McCain

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Function	Object	Description	Amount
11	6000	Instruction	(2,500)
21	6000	Instructional Leadership	2,300
33	6000	Health Services	(284)
36	6000	Co-Curricular Activities	200
51	6000	Plant Maintenance & Operations	1,482
52	6000	Security / Monitoring	(1,198)

Justification: Reallocate to proper function

Contacts: Neitzy Retta April Weisedel  
Derek Duckett Jennifer Guerrero

Darla Massey-Jones

March Budget Amendments  
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Function	Object	Description	Amount
11	6000	Instruction	1,982
21	6000	Instructional Leadership	(600)
36	6000	Co-Curricular Activities	(2,801)
41	6000	General Administration	600
51	6000	Plant Maintenance & Operations	819

Justification: Reallocate to proper function

Contacts: Emily Ontiveros Patrick Longstreet

Jeremy Richardson

March Budget Amendments  
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Function	Object	Description	Amount
11	6000	Instruction	(7,104)
12	6000	Instructional Resources & Media	(430)
13	6000	Curriculum Development	(1,405)
23	6000	School Leadership	2,644
31	6000	Guidance & Counseling	(1,002)
32	6000	Attendance Services	(1,500)
36	6000	Co-Curricular Activities	5,735
51	6000	Plant Maintenance & Operations	1,676
52	6000	Security / Monitoring	(519)
61	6000	Community Services	1,905

Justification: Reallocate to proper function

Contacts:

Steven Friend	Andrea Zapata
Jennifer Stewart	Christine Coppedge
Melissa Garza	Solmaria Benavidez
Cleveland Lee	Jennifer Kaatz
Jessica Swenson	Jennifer Condado
Julie Jernigan	Ruben Marichalar
Ryan Pavone	Kristin Still
Sandra Buckner	Kelly Cook
Catalina Rangel	Veronica Sandoval
Tammie Hinton	
Joe Saavedra	

March Budget Amendments  
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Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
34	6000	Pupil Transportation	26,400
51	6000	Plant Maintenance & Operations	11,233
81	6000	Facilities Construction	(37,633)

Justification: Reallocate to proper function

Contacts: Tom Douglas                      Robert Sayavedra  
              Robert Stock  
  
              Kevin Fornof

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Function	Object	Description	Amount
11	6000	Instruction	(20,127)
12	6000	Instructional Resources & Media	6,087
13	6000	Curriculum Development	(2,261)
23	6000	School Leadership	9,151
31	6000	Guidance & Counseling	1,767
33	6000	Health Services	2,399
36	6000	Co-Curricular Activities	2,112
51	6000	Plant Maintenance & Operations	2,132
52	6000	Security / Monitoring	155
61	6000	Community Services	(1,415)

Justification: Reallocate to the proper function

Contacts:

Katherine Rearick	Lorena Carrasco
Christina Serna	Sharon Williams
Travis Regner	Erica Lilly
Derek Moody	Andrea Gilger
Karyn Johnson	Erica Kirk
Blanca Roman	Scott Pollack
Amy Clowers	Darby Hickman
Allison Tamez	Dan Eble
Candice Arthur	Melissa Messenger

Lindsey Lesniewski

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Function	Object	Description	Amount
11	6000	Instruction	(50,253)
13	6000	Curriculum Development	(250)
23	6000	School Leadership	(757)
31	6000	Guidance & Counseling	(350)
33	6000	Health Services	(928)
36	6000	Co-Curricular Activities	9,558
51	6000	Plant Maintenance & Operations	340
52	6000	Security / Monitoring	(55)
53	6000	Data Processing	42,695

Justification: Reallocate to proper function

Contacts: Jennifer Capra Sarah Burke  
Jessica McCoy Stefanie Maslowski

Melissa McCalla

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Function	Object	Description	Amount
11	6000	Instruction	(802)
12	6000	Instructional Resources & Media	(9,380)
13	6000	Curriculum Development	(3,580)
23	6000	School Leadership	22,941
31	6000	Guidance & Counseling	(906)
33	6000	Health Services	(6,576)
36	6000	Co-Curricular Activities	(1,917)
51	6000	Plant Maintenance & Operations	746
52	6000	Security / Monitoring	2,744
61	6000	Community Services	(3,270)

Justification: Reallocate to proper function

Contacts:

Carey Sink	Jennifer Chavez
Michael Adams	Chris Bui
George Cervantes	Jae Lee
Ashley Collier	Kristina Ponce
Tanis Griffin	Jill Lacamu
Roneka Lee	Stephanie Miller
Michael VanLoenen	Amber Morris
Jennifer Teichelman	Rebecca Dietz
Brenda Melendez	Citlali Guerrero

Stacey Barber

**Fund Balance Budget Amendments  
Local Maintenance Fund  
March 31, 2026**

Approval Board Agenda	Description	Fund Balance				
		Unassigned	Nonspendable	Committed	Assigned	Total
	<b>Fund Balance - Beginning - Estimated</b>	139,567,013	1,656,192	10,000,000	10,045,689	161,268,894
	Total Cumulative Change	0	0	0		0
	Original Deficit	(23,067,232)				(23,067,232)
		(23,067,232)	0	0	0	(23,067,232)
	<b>Fund Balance - End</b>	116,499,781	1,656,192	10,000,000	10,045,689	138,201,662