



BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

2J. Action Date: May 23, 2005

SUBJECT: APPROVAL OF FIBER INSTALLATION FOR NEW ELEMENTARY SCHOOL

BOARD GOAL: Budget and Finance

FISCAL NOTE: 2000 KISD Bond

Background Information:

- Expansion of fiber to connect the new elementary school located on McDonwell Road to the existing KISD Wide Area Network
- KISD will own the fiber.
- Information originally presented at the March 14, 2005 Board Meeting

Administrative Considerations:

- Proposals were accepted from CISV vendors for the construction of a Wide Area Network fiber optic line to connect the new elementary to the existing KISD WAN.
- The first five years of maintenance will be included in the installation price.
- The project will take approximately 3 weeks to complete
- A saving of \$27,000 was obtained from the budgeted amount of this project.
- Tab sheet is attached.

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The administration recommends that the Board of Trustees approve One Source Communications for the installation of fiber for \$125,132.42 at the Colleyville elementary site.

Respectfully submitted,

Joe Griffin
Executive Director of Technology