

**Duluth Public Schools-ISD 709**  
**APU / PU Projection Report - FY 2017**  
**March 2017**

						<b>FINAL EOY</b>
<b>Grade Levels</b>	<b>Mar Enrollment</b>	<b>Progression to PU</b>	<b>Projected PU</b>	<b>PUW</b>	<b>Projected APU</b>	<b>APU 1516</b>
KG	548	0.998689052	547.28	1.00	547.28	<b>555.82</b>
HK	51	1.005659602	51.29	1.00	51.29	<b>81.92</b>
Gr 1-3	1942	0.995986532	1934.21	1.00	1934.21	<b>1927.37</b>
Gr 4-6	1755.8	0.981976373	1724.15	1.00	1724.15	<b>1744.57</b>
Gr 7-8	1161.01	0.967285672	1123.03	1.20	1347.63	<b>1323.83</b>
Gr 9-12	2733.75	0.939703241	2568.91	1.20	3082.70	<b>3138.15</b>
<b>Sub-Total</b>	8191.56				<b>8687.26</b>	<b>8771.66</b>
<b>Other APU Generators</b>						
	<b>Mar Enrollment</b>	<b>Progression to PU</b>	<b>Projected PU</b>	<b>PUW</b>	<b>Projected APU</b>	
<b>Early Childhood</b>	229	0.373799859	85.60	1.000	<b>85.60</b>	<b>86.97</b>
<b>Early Childhood Details</b>	<b>Final Count</b>	<b>Mar 1 Count</b>	<b>Final PU</b>			
13-14	368.00	223	83.09			
14-15	371.00	237	93.34			
15-16	367.00	244	86.97			
16-17*		229	85.60			
<b>Resident Tuition**</b>						
<b>Resident Tuition Details</b>	<b>Total APU</b>				<b>34.88</b>	
13-14	36.47					
14-15	32.90					
15-16	35.28					
16-17*	34.88					
<b>ALC**</b>						
<b>ALC Details</b>	<b>Total APU</b>				<b>258.79</b>	
13-14	237.86					
14-15	278.11					
15-16	260.40					
16-17*	258.79					
<b>Projected Total APU</b>					<b>8772.86</b>	<b>8858.63</b>
<b>Budgeted APU</b>					<b>8778.60</b>	
<b>Net</b>					<b>-5.74</b>	

\* Projected  
 \*\* Included in Grade level projections