

Ongoing projects for SISD, and a look at some of the other Maintenance related work.

1. Bus grant we have received all buses and completed all bus grant related reports. New buses are in service with all inspections, registration and prep done.
2. With the coronavirus we are continuing to move forward with projects, completing maintenance, while being flexible in our roles to help with added task when and were needed. Want to thank all our Maintenance and Janitorial staff for the great work.
3. CIP projects:
 - A. Kassin covered play area had AP&T power going through our location for footers. This has been moved by AP&T and footing and foundation work is starting.
 - B. Bus barn is 100% done. We are working on final inspection by the architect and it will be closed out.
 - C. Thorne Bay play area all materials on site and contractor is currently working on this and at about 80%. New upper play is done we still have some borders on the lower area and additional chips to add and this project will be completed.
 - D. Hollis design is on schedule and construction was pushed back into CIP to see about award in 2021. We will need to award a contract for Hollis Schools Hazmat Survey. I would recommend we use Sigrid Dahlberg, @ \$6,950.00 for this work. Packet and vote listed separately.
4. Would like to address with the board the float house and additional and ongoing work on it. Beyond the normal maintenance the float house requires service to many other systems that are not and would not be part of any land-based housing. Floats, ramps, break water and many systems inside generator, sewer plant, and electrolysis, every two years a marine survey just to name a few. This building while serving a purpose in the past is not an asset to the district at this point. Insurance alone is not covered by renters every year we own this building we are losing far more then it is able to bring in. I am recommending we lower price and hope for a more favorable market next spring. We have just repaired three of the floats at a cost of 12,000 and are needing to investigate the break water next.
5. Coffman Cove because of high electrical use is looking at an increase in rates that is estimated to be an additional yearly cost of about 3,900.00. I will be looking into moving to a separate service for the green house and report back with cost options.

Respectfully,

Branzon Anania