FY 27 Long-Term Facilities Maintenance (LTFM) Ten-	Year Re	evenue Project	ion	Revised 6/10/2025									
1 <= Type in School District Number													
AITKIN PUBLIC SCHOOL DISTRICT		Chanasasin											
ALTRIN PUBLIC SCHOOL DISTRICT		Change only if requiring levy	Payable 2025	<u> </u>									
alculations for Ten Year Projection	Pay 26	adjustments		Current Estimate									
anculations for ten real riojection	LLC#	EV 2025	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
1 Type your district number in cell A2 (Minneapolis = 1.2)	LLC#	112023	112020	112020	112027	112028	112023	112030	112031	112032	112033	112034	112033
2 Type APU, health and safety and alternative facilities project, and bond													
estimates in lines 6a, 14, 16b to 18, 20, 21, 26, 27 and 50b													
3 Type debt excess, intermediate/coop district, and revenue reduction													
data in lines 13, 15, 23, 31, and 33													
4 Look-up data from following tabs													
5 Initial Formula Revenue													
6 Current year APU	57		1,022.72	1,025.03	980.90	980.90	980.90	980.90	980.90	980.90	980.90	980.90	980.90
6a Additional Pre-K Pupil Units (line 19 of Pre-K application)													
6b Total Adjusted Pupil Units = (6) + (6a)				1,025.03	980.90	980.90	980.90	980.90	980.90	980.90	980.90	980.90	980.90
7 District average building age (uncapped)	401		56.11 \$ 380.00	56.12	57.12	58.12	59.12	60.12	61.12	62.12	63.12	64.12	65.12
8 Formula allowance 9 Building age ratio = (Lesser of 1 or (7) / 35)	402		\$ 380.00	\$ 380.00	\$ 380.00 1.00000	\$ 380.00							
10 Initial revenue = (6) * (8) * (9)	402		388,634	389,513	372,741	372,741	372,741	372,741	372,741	372,741	372,741	372,741	372,741
10 Illitial revenue - (0) (6) (5)	403		388,034	383,313	372,741	372,741	372,741	3/2,/41	3/2,/41	3/2,/41	372,741	3/2,/41	3/2,/41
11 Added revenue for Eligible H&S Projects > \$100,000 / site													
12 Debt service for existing Alt facilities H&S bonds (1B) - gross before debt													
excess	701			_	_	_	_	_	_	_	_	_	_
13													
Debt Excess related to Debt service for existing Alt facilities H&S bonds (1B)	754			_	-	_	_	_	-	_	_	_	-
14 Debt service for portion of existing Alt facilities bonds from line (22)				-									
attributable to eligible H&S Projects > \$100,000 per site (1A)	700			-	-	-	-	-	-	-	-	-	-
15 Debt Excess related to Debt service for portion of existing Alt facilities													
bonds attributable to eligible H&S Projects > \$100,000 per site (1A)	753			-	-	-	-	-	-	-	-	-	-
16a Existing Net debt service for LTFM bonds for eligible new H&S projects >													
\$100,000 / site = (principal + interest)*1.05 - portion of bond paid by													
initial revenue from "IAQFAA Bonds" tab				-	-	-	-	-	-	-	-	-	-
16b													
New debt service for LTFM bonds for eligible new H&S projects > \$100,000													
/ site = (principal + interest)*1.05 - portion of bond paid by initial revenue				-	-	-	-	-	-	-	-	-	-
16r New debt service for LTFM bonds for eligible new roofing projects >													
\$100,000 / site				beginning FY27	-	-	-	-	-	-	-	-	-
Net debt service for LTFM bonds for eligible new H&S projects >\$100,000 /													
site = (principal + interest)*1.05 - portion of bond paid by initial revenue =													
(16a) + (16b) + (16r)				-	-	-	-	-	-	-	-	-	-
18 Pay as you go revenue for eligible new H&S projects > \$100,000 / site	405												
(corresponds to Category 2 on the Expenditures spreadsheet)		-	-		-	-	-	-	-	-	-	-	-
18r Pay as you go revenue for eligible new roofing projects > \$100,000 / site (corresponds to Category 6 on the Expenditures spreadsheet)				beginning FY27									
19 Total additional revenue for eligible projects >\$100,000 / site (12) - (13) +				Degillillig F127	· · ·	- 1	- 1		-		- 1	- 1	
(14) -(15) + (16a) + (16b) + (16r) + (18) +(18r)	406			_			_	_	_	_	_	_	_
(17) (13) · (100) · (100) · (101) · (10) · (101)	400		1	· ·	-	-	-	-	-	-	-		
Added revenue for Pre-K remodeling (for VPK approvals only)													
20a Net debt service for bonds approved for Pre-K remodeling	766			<u>.</u>		-			_		-	-	
20b Pay as you go for projects approved for Pre-K remodeling	407			-									
20c Total Pre-K revenue	,	1		1 - 1	- İ	<u>-</u>	- 1	<u>.</u>	-	- 1	<u>-</u>	-	-
				<b>†</b>							+		
20d Total New Law Revenue (10) + (19) + (20c)	408			389,513	372,741	372,741	372,741	372,741	372,741	372,741	372,741	372,741	372,741

														,
	FY 27 Long-Term Facilities Maintenance (LTFM) Ten	-Year Re	venue Project	ion	Revised 6/10/2025									
1	<= Type in School District Number													l
	AITKIN PUBLIC SCHOOL DISTRICT		Change only											ı
	ATTAIN OBLICACIOCE BISTAICI		if requiring levy	Payable 2025	-									
Calculat	ions for Ten Year Projection	Pay 26	adjustments		Current Estimate									1
		LLC#	FY 2025	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
	Old Formula revenue													
21														
	Old formula Health & Safety revenue (these should match the pay as you go													
	amounts entered into the Health & Safety Data Submission System through FY 2027) (corresponds to Category 1 on the Expenditures spreadsheet)	409												
22	Old formula alt facilities debt revenue (1A) - gross before debt excess	700			-	-	-	-	-	-	-	-	-	-
23					-	-	-	-	-	-	-	-	-	-
	Old formula alt facilities debt revenue (1A) - debt excess	763			-	-	-	-	-	-	-	-	-	-
	Old formula alt facilities net debt revenue (1B) = (12) - (13)	764			-	-	-	-	-	-	-	-	-	-
	Old formula alt facilities pay as you go revenue (1A)	410	-			-	-	-	-	-	-	-	-	-
26b	Pay-as-you-go revenue for projects over \$100,000 per site  Old formula alt facilities pay as you go revenue (1B) > \$500,000 (these	411			-	-	-	-	-	-	-	-	-	-
27	should match the pay as you go amounts entered into the Health & Safety													
	Data Submission System through FY 2027)	413			-	-	-	-		-	-		-	-
	LTFM ">100K per site" bonds	765			-	-	-	-	-	-	-	-	-	-
27b		767		<del>                                     </del>	-	-	-	-	-	-	-	-	-	-
28	Old formula deferred maintenance revenue = (if (22) + (26) = 0, (10) * (\$64 / formula allowance))	416		1	65,602	62,777	62,777	62,777	62,777	62,777	62,777	62,777	62,777	62,777
29	Total old formula revenue =	710			05,002	02,177	02,777	02,777	02,777	02,777	02,777	02,777	02,777	02,777
	(21)+(24)+(25)+(26)+(26b)+(27)+(27a)+(27b)+(28)	417		65,454	65,602	62,777	62,777	62,777	62,777	62,777	62,777	62,777	62,777	62,777
30	Total LTFM Revenue for Individual District Projects = Greater of (20d) or [(29) + (20c)]	418		200.624	200 542	272 744	272 744	272 744	272 744	272 744	272 744	272.744	272 744	1
31	, , , , ,	410		388,634	389,513	372,741	372,741	372,741	372,741	372,741	372,741	372,741	372,741	372,741
31	District Requested Reduction from Maximum LTFM Revenue (to levy less than the maximum). Also enter this amount in the Levy Information													
	System. Stated as positive number	419		-	-	-	-	-	-	-	-	-	-	-
32	District LTFM Revenue (30) - (31)	420		388,634	389,513	372,741	372,741	372,741	372,741	372,741	372,741	372,741	372,741	372,741
32	LTFM Revenue for District Share of Eligible Cooperative / Intermediate				l l				I			l l		
33	Projects (Unequalized)	421		_	_	_	_	_	_	_	_	_	_	_
	Grand Total LTFM Revenue (32) + (33)													
34	Grand Total ETFW Revenue (32)+(33)	422		388,634	389,513	372,741	372,741	372,741	372,741	372,741	372,741	372,741	372,741	372,741
34		422		388,634	389,513	372,741	372,741	372,741	372,741	372,741	372,741	372,741	372,741	372,741
	Aid and Levy Shares of Total Revenue	422				·					·			
35	Aid and Levy Shares of Total Revenue For ANTC & APU, three year prior date			2023	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
35 36	Aid and Levy Shares of Total Revenue	35 54				·					·			
35 36 37 38	Aid and Levy Shares of Total Revenue For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37)	35 54 424		2023 30,882,960 1,124.30 27,468.61	2023 30,882,960 1,124.31 27,468.42	2024 34,295,717 1,087.38 31,539.71	2025 35,667,546 1,052.88 33,876.26	2026 37,094,248 1,025.03 36,188.30	2027 38,578,018 980.90 39,329.31	2028 40,121,138 980.90 40,902.48	2029 41,725,984 980.90 42,538.58	2030 43,395,023 980.90 44,240.12	2031 45,130,824 980.90 46,009.73	2032 46,936,057 980.90 47,850.12
35 36 37 38 39	Aid and Levy Shares of Total Revenue For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Aglusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment	35 54 424 425		2023 30,882,960 1,124.30 27,468.61 13,579.10	2023 30,882,960 1,124.31 27,468.42 13,579.10	2024 34,295,717 1,087.38 31,539.71 13,765.66	2025 35,667,546 1,052.88 33,876.26 14,420.42	2026 37,094,248 1,025.03 36,188.30 15,209.99	2027 38,578,018 980.90 39,329.31 15,818.00	2028 40,121,138 980.90 40,902.48 16,451.00	2029 41,725,984 980.90 42,538.58 17,109.00	2030 43,395,023 980.90 44,240.12 17,793.00	2031 45,130,824 980.90 46,009.73 18,505.00	2032 46,936,057 980.90 47,850.12 19,245.00
35 36 37 38 39	Aid and Levy Shares of Total Revenue  For ANTC & APU, three year prior date  Three year prior Ag Modified ANTC  Three year prior Adjusted PU (New Weights)  ANTC / APU = (35) / (37)  State average ANTC / APU with ag value adjustment  Equalizing Factor = 123% of (39)	35 54 424 425 426		2023 30,882,960 1,124.30 27,468.61 13,579.10 16,702.29	2023 30,882,960 1,124.31 27,468.42 13,579.10 16,702.29	2024 34,295,717 1,087.38 31,539.71 13,765.66 17,275.90	2025 35,667,546 1,052.88 33,876.26 14,420.42 18,313.93	2026 37,094,248 1,025.03 36,188.30 15,209.99 19,316.69	2027 38,578,018 980.90 39,329.31 15,818.00 20,088.86	2028 40,121,138 980,90 40,902.48 16,451.00 20,892.77	2029 41,725,984 980,90 42,538.58 17,109.00 21,728.43	2030 43,395,023 980.90 44,240.12 17,793.00 22,597.11	2031 45,130,824 980.90 46,009.73 18,505.00 23,501.35	2032 46,936,057 980.90 47,850.12 19,245.00 24,441.15
35 36 37 38 39 40	Aid and Levy Shares of Total Revenue For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Aglusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment	35 54 424 425		2023 30,882,960 1,124.30 27,468.61 13,579.10	2023 30,882,960 1,124.31 27,468.42 13,579.10 16,702.29	2024 34,295,717 1,087.38 31,539.71 13,765.66	2025 35,667,546 1,052.88 33,876.26 14,420.42	2026 37,094,248 1,025.03 36,188.30 15,209.99	2027 38,578,018 980.90 39,329.31 15,818.00	2028 40,121,138 980.90 40,902.48 16,451.00	2029 41,725,984 980.90 42,538.58 17,109.00	2030 43,395,023 980.90 44,240.12 17,793.00	2031 45,130,824 980.90 46,009.73 18,505.00	2032 46,936,057 980.90 47,850.12 19,245.00
35 36 37 38 39 40 41 42	Aid and Levy Shares of Total Revenue  For ANTC & APU, three year prior date  Three year prior Ag Modified ANTC  Three year prior Aglusted PU (New Weights)  ANTC / APU = (36) / (37)  State average ANTC / APU with ag value adjustment  Equalizing Factor = 123% of (39)  Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40))  State (aid) share of Equalized Revenue (1 - (41))  Equalized Revenue (lesser of (34) or (6) * (8))	35 54 424 425 426 427 428 423		2023 30,882,960 1,124.30 27,468.61 13,579.10 16,702.29 100.00%	2023 30,882,960 1,124,31 27,468,42 13,579,10 16,702,29 100.00% 0.00% 389,513	2024 34,295,717 1,087.38 31,539.71 13,765.66 17,275.90 100.00% 0.00% 372,741	2025 35,667,546 1,052.88 33,876.26 14,420.42 18,313.93 100.00% 0.00% 372,741	2026 37,094,248 1,025.03 36,188.30 15,209.99 19,316.69 100.00% 0.00% 372,741	2027 38,578,018 980.90 39,329.31 15,818.00 20,088.86 100.00% 0.00% 372,741	2028 40,121,138 980.90 40,902.48 16,451.00 20,892.77 100.00%	2029 41,725,984 980.90 42,538.58 17,109.00 21,728.43 100.00% 0.00% 372,741	2030 43,395,023 980.90 44,240.12 17,793.00 22,597.11 100.00% 0.00% 372,741	2031 45,130,824 980.90 46,009.73 18,505.00 23,501.35 100.00%	2032 46,936,057 980.90 47,850.12 19,245.00 24,441.15 100.00%
35 36 37 38 39 40 41 42 43	Aid and Levy Shares of Total Revenue  For ANTC & APU, three year prior date Three year prior Ag Modified ANTC  Three year prior Adjusted PU (New Weights)  ANTC / APU = (36) / (37)  State average ANTC / APU with ag value adjustment  Equalizing Factor = 123% of (39)  Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40))  State (aid) share of Equalized Revenue (1 - (41))  Equalized Revenue (lesser of (34) or (6) * (8))  Initial LTFM State Aid (42) * (43)	35 54 424 425 426 427 428 423 429		2023 30,882,960 1,124.30 27,468.61 13,579.10 16,702.29 100.00%	2023 30,882,960 1,124.31 27,468.42 13,579.10 16,702.29 100.00%	2024 34,295,717 1,087.38 31,539.71 13,765.66 17,275.90 100.00%	2025 35,667,546 1,052.88 33,876.26 14,420.42 18,313.93 100.00% 0.00% 372,741	2026 37,094,248 1,025.03 36,188.30 15,209.99 19,316.69 100.00% 0.00%	2027 38,578,018 980.90 39,329.31 15,818.00 20,088.86 100.00% 0.00%	2028 40,121,138 980.90 40,902.44 16,451.00 20,892.77 100.00% 0.00%	2029 41,725,984 980.90 42,538.58 17,109.00 21,728.43 100.00% 0.00%	2030 43,395,023 980.90 44,240.12 17,793.00 22,597.11 100.00% 0.00%	2031 45,130,824 980.90 46,009.73 18,505.00 23,501.35 100.00%	2032 46,936,057 980.90 47,850.12 19,245.00 24,441.15 100.00%
35 36 37 38 39 40 41 42 43 44	Aid and Levy Shares of Total Revenue  For ANTC & APU, three year prior date  Three year prior Ag Modified ANTC  Three year prior Agibused PU (New Weights)  ANTC / APU = (36) / (37)  State average ANTC / APU with ag value adjustment  Equalizing Factor = 12.3% of (39)  Local (levy) Share of Equalized Revenue (lesser of 1 or (38) / (40))  State (aid) share of Equalized Revenue (1 - (41))  Equalized Revenue (lesser of (34) or (6 * (8))  Initial LTFM State Aid (42) * (43)  Old formula Grandfathered Alternative Facilities Aid	35 54 424 425 426 427 428 423 429		2023 30,882,960 1,124.30 27,468.61 13,579.10 16,702.29 100.00%	2023 30,882,960 1,124.31 27,468.42 13,579.10 16,702.29 100.00% 0.00% 389,513	2024 34,295,717 1,087.38 31,539.71 13,765.66 17,275.90 100.00% 0.00% 372,741	2025 35,667,546 1,052.88 33,876.26 14,420.42 18,313.93 100.00% 0.00% 372,741	2026 37,094,248 1,025.03 36,188.30 15,209.99 19,316.69 100.00% 0.00% 372,741	2027 38,578,018 980.90 39,329.31 15,818.00 20,088.86 100.00% 0.00% 372,741	2028 40,121,138 980.90 40,902.48 16,451.00 20,892.77 100.00% 0.00%	2029 41,725,984 980.90 42,538.58 17,109.00 21,728.43 100.00% 0.00% 372,741	2030 43,395,023 980.90 44,240.12 17,793.00 22,597.11 100.00% 0.00% 372,741	2031 45,130,824 980.90 46,009.73 18,505.00 23,501.35 100.00%	2032 46,936,057 980.90 47,850.12 19,245.00 24,441.15 100.00%
35 36 37 38 39 40 41 42 43 44 45	Aid and Levy Shares of Total Revenue  For ANTC & APU, three year prior date Three year prior Ag Modified ANTC  Three year prior Adjusted PU (New Weights)  ANTC / APU = (36) / (37)  State average ANTC / APU with ag value adjustment  Equalizing Factor = 123% of (39)  Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40))  State (aid) share of Equalized Revenue (1 - (41))  Equalized Revenue (lesser of (34) or (6) * (8))  Initial LTFM State Aid (42) * (43)	35 54 424 425 426 427 428 423 429		2023 30,882,960 1,124.30 27,468.61 13,579.10 16,702.29 100.00%	2023 30,882,960 1,124,31 27,468,42 13,579,10 16,702,29 100.00% 0.00% 389,513	2024 34,295,717 1,087.38 31,539.71 13,765.66 17,275.90 100.00% 0.00% 372,741	2025 35,667,546 1,052.88 33,876.26 14,420.42 18,313.93 100.00% 0.00% 372,741	2026 37,094,248 1,025.03 36,188.30 15,209.99 19,316.69 100.00% 0.00%	2027 38,578,018 980.90 39,329.31 15,818.00 20,088.86 100.00% 0.00%	2028 40,121,138 980.90 40,902.44 16,451.00 20,892.77 100.00% 0.00%	2029 41,725,984 980.90 42,538.58 17,109.00 21,728.43 100.00% 0.00%	2030 43,395,023 980.90 44,240.12 17,793.00 22,597.11 100.00% 0.00% 372,741	2031 45,130,824 980.90 46,009.73 18,505.00 23,501.35 100.00%	2032 46,936,057 980.90 47,850.12 19,245.00 24,441.15 100.00%
35 36 37 38 39 40 41 42 43 44 45	Aid and Levy Shares of Total Revenue For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Ag Modified ANTC Three year prior Agiusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State [aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45))	35 54 424 425 426 427 428 423 429 431		2023 30,882,960 1,124,30 27,468.61 13,579.10 16,702.29 100.00% 0.00% 388,634	2023 30,882,960 1,124,31 27,468,42 13,579,10 16,702,29 100.00% 0.00% 389,513	2024 34,295,717 1,087,38 31,539,71 13,765.66 17,275.90 100.00% 372,741	2025 35,667,546 1,052.88 33,876.26 14,420.42 18,313.93 100.00% 372,741	2026 37,094,248 1,025.03 36,188.30 15,209.99 19,316.69 100.00% 372,741	2027 38,578,018 980.90 39,329.31 15,818.00 20,088.85 100.00% 0.00% 372,741	2028 40,121,138 980.90 40,902.48 16,451.00 20,892.77 100.00% 372,741	2029 41,725,984 980.90 42,538.58 17,109.00 21,728.43 100.00% 0.00% 372,741	2030 43,395,023 980.90 44,240.12 17,793.00 22,597.11 100.00% 372,741	2031 45,130,824 980.90 46,009.73 18,505.00 23,501.35 100.00% 372,741	2032 46,936,057 980,90 47,850.12 19,245.00 24,441.15 100.00% 372,741
355 366 377 388 399 400 411 422 433 444 455 466 477	Aid and Levy Shares of Total Revenue For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Ag Modified ANTC Three year prior Agiusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State [aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45))	35 54 424 425 426 427 428 423 429 431		2023 30,882,960 1,124,30 27,468.61 13,579.10 16,702.29 100.00% 0.00% 388,634	2023 30,882,960 1,124,31 27,468,42 13,579,10 16,702,29 100.00% 0.00% 389,513	2024 34,295,717 1,087,38 31,539,71 13,765.66 17,275.90 100.00% 372,741	2025 35,667,546 1,052.88 33,876.26 14,420.42 18,313.93 100.00% 372,741	2026 37,094,248 1,025.03 36,188.30 15,209.99 19,316.69 100.00% 372,741	2027 38,578,018 980.90 39,329.31 15,818.00 20,088.85 100.00% 0.00% 372,741	2028 40,121,138 980.90 40,902.48 16,451.00 20,892.77 100.00% 372,741	2029 41,725,984 980.90 42,538.58 17,109.00 21,728.43 100.00% 0.00% 372,741	2030 43,395,023 980.90 44,240.12 17,793.00 22,597.11 100.00% 372,741	2031 45,130,824 980.90 46,009.73 18,505.00 23,501.35 100.00% 372,741	2032 46,936,057 980,90 47,850,12 19,245,00 24,441,15 100,00% 0.00% 372,741
35 36 37 38 39 40 411 422 433 444 45 466 47	Aid and Levy Shares of Total Revenue  For ANTC & APU, three year prior date  Three year prior Ag Modified ANTC  Three year prior Adjusted PU (New Weights)  ANTC / APU = (36) / (37)  State average ANTC / APU with ag value adjustment  Equalizing Factor = 123% of (39)  Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40))  State (aid) share of Equalized Revenue (1 - (41))  Equalized Revenue (lesser of (34) or (6) * (8))  Initial LTFM State Aid (42) * (43)  Old formula Grandfathered Alternative Facilities Aid  Total LTFM State Aid (Greater of (44) or (45))  Total LTFM State Aid (6) (including coop/intermediate)	35 54 424 425 426 427 428 423 429 431 432 435		2023 30,882,960 1,124,30 27,468.61 13,579.10 16,702.29 100.00% 0.00% 388,634	2023 30,882,960 1,124,31 27,468,42 13,579,10 16,702,29 100.00% 0.00% 389,513	2024 34,295,717 1,087,38 31,539,71 13,765.66 17,275.90 100.00% 372,741	2025 35,667,546 1,052.88 33,876.26 14,420.42 18,313.93 100.00% 372,741	2026 37,094,248 1,025.03 36,188.30 15,209.99 19,316.69 100.00% 372,741	2027 38,578,018 980.90 39,329.31 15,818.00 20,088.85 100.00% 0.00% 372,741	2028 40,121,138 980.90 40,902.48 16,451.00 20,892.77 100.00% 372,741	2029 41,725,984 980.90 42,538.58 17,109.00 21,728.43 100.00% 0.00% 372,741	2030 43,395,023 980.90 44,240.12 17,793.00 22,597.11 100.00% 372,741	2031 45,130,824 980.90 46,009.73 18,505.00 23,501.35 100.00% 372,741	2032 46,936,057 980,90 47,850,12 19,245,00 24,441,15 100,00% 372,741
355 366 377 388 399 400 41 422 433 444 45 466 477	Aid and Levy Shares of Total Revenue  For ANTC & APU, three year prior date  Three year prior Ag Modified ANTC  State average ANTC / APU with ag value adjustment  Equalizing Factor = 123% of (39)  Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40))  State (aid) share of Equalized Revenue (1 - (41))  Equalized Revenue (lesser of (34) or (6) * (8))  Initial LTFM State Aid (32) * (43)  Old formula Grandfathered Alternative Facilities Aid  Total LTFM State Aid (Greater of (44) or (45))  Total LTFM State Aid (Greater of (44) or (45))  Total LTFM Levy (34) - (46) (including coop/intermediate)  Debt Service Portion of Revenue (non-grandfather districts *)  Subtotal Debt Service Revenue from above  = (12) - (13) + (17) + (20a) + (24)	35 54 424 425 426 427 428 423 429 431 432 435		2023 30,882,960 1,124,30 27,468.61 13,579.10 16,702.29 100.00% 0.00% 388,634	2023 30,882,960 1,124,31 27,468,42 13,579,10 16,702,29 100.00% 0.00% 389,513	2024 34,295,717 1,087,38 31,539,71 13,765.66 17,275.90 100.00% 372,741	2025 35,667,546 1,052.88 33,876.26 14,420.42 18,313.93 100.00% 372,741	2026 37,094,248 1,025.03 36,188.30 15,209.99 19,316.69 100.00% 372,741	2027 38,578,018 980.90 39,329.31 15,818.00 20,088.85 100.00% 0.00% 372,741	2028 40,121,138 980.90 40,902.48 16,451.00 20,892.77 100.00% 372,741	2029 41,725,984 980.90 42,538.58 17,109.00 21,728.43 100.00% 0.00% 372,741	2030 43,395,023 980.90 44,240.12 17,793.00 22,597.11 100.00% 372,741	2031 45,130,824 980.90 46,009.73 18,505.00 23,501.35 100.00% 372,741	2032 46,936,057 980,90 47,850,12 19,245,00 24,441,15 100,00% 0.00% 372,741
355 366 377 388 399 400 41 422 433 444 45 466 477	Aid and Levy Shares of Total Revenue  For ANTC & APU, three year prior date  Three year prior Ag Modified ANTC  Three year prior Adjusted PU (New Weights)  ANTC / APU = (36) / (37)  State average ANTC / APU with ag value adjustment  Equalizing Factor = 123% of (39)  Local (levy) Share of Equalized Revenue (lesser of 1 or (38) / (40))  State (aid) share of Equalized Revenue (lesser of 1 or (38) / (40))  State (aid) share of Equalized Revenue (1 - (41))  Equalized Revenue (lesser of (34) or (6)* (8))  Initial LTFM State Aid (42)* (43)  Old formula Grandfathered Alternative Facilities Aid  Total LTFM State Aid (Greater of (44) or (45))  Total LTFM Levy (34) - (46) (including coop/intermediate)  Debt Service Portion of Revenue (non-grandfather districts*)  Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24)  Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05	35 54 424 425 426 427 428 423 429 431 435 763+764+ 765+766		2023 30,882,960 1,124,30 27,468.61 13,579.10 16,702.29 100.00% 0.00% 388,634	2023 30,882,960 1,124.31 27,468.42 13,579.10 16,702.29 100.00% 0.00% 389,513	2024 34,295,717 1,087.38 31,539.71 13,765.66 17,275.90 100.00% 0.00% 372,741	2025 35,667,546 1,052.88 33,876.26 14,420.42 18,313.93 100.00% 0.00% 372,741	2026 37,094,248 1,025.03 36,188.30 15,209.99 19,316.69 100.00% 0.00% 372,741	2027 38,578,018 980.90 39,329.31 15,818.00 20,088.86 100.00% 0.00% 372,741 - - 372,741	2028 40,121,138 980.90 40,902.48 16,451.00 20,892.77 100.00% 372,741 - 372,741	2029 41,725,984 980.90 42,538.58 17,109.00 21,728.43 100.00% 0.00% 372,741	2030 43,395,023 980.90 44,240.12 17,793.00 22,597.11 100.00% 372,741 - - 372,741	2031 45,130,824 980.90 46,009.73 18,505.00 23,501.35 100.00% 372,741	2032 46,936,057 980,90 47,850,12 19,245,00 24,441,15 100,00% 0.00% 372,741
355 366 377 38 399 400 411 422 433 444 455 466 477	Aid and Levy Shares of Total Revenue For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (lesser of 1 or (38) / (40)) Initial LTFM State Aid (42) * (43) Initial LTFM State Aid (42) * (43) Total LTFM State Aid (Greater of (44) or (45)) Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate)  Debt Service Portion of Revenue (non-grandfather districts *) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab	35 54 424 425 426 427 428 423 429 431 432 435		2023 30,882,960 1,124,30 27,468.61 13,579.10 16,702.29 100.00% 0.00% 388,634	2023 30,882,960 1,124,31 27,468.42 13,579.10 16,702.29 100.00% 0.00% 389,513	2024 34,295,717 1,087,38 31,539,71 13,765.66 17,275.90 100.00% 372,741	2025 35,667,546 1,052.88 33,876.26 14,420.42 18,313.93 100.00% 372,741	2026 37,094,248 1,025.03 36,188.30 15,209.99 19,316.69 100.00% 372,741	2027 38,578,018 980.90 39,329.31 15,818.00 20,088.85 100.00% 0.00% 372,741	2028 40,121,138 980.90 40,902.48 16,451.00 20,892.77 100.00% 372,741	2029 41,725,984 980.90 42,538.58 17,109.00 21,728.43 100.00% 0.00% 372,741	2030 43,395,023 980.90 44,240.12 17,793.00 22,597.11 100.00% 372,741	2031 45,130,824 980.90 46,009.73 18,505.00 23,501.35 100.00% 372,741	2032 46,936,057 980,90 47,850,12 19,245,00 24,441,15 100,00% 0.00% 372,741
355 366 377 38 399 400 411 422 433 444 455 466 477	Aid and Levy Shares of Total Revenue  For ANTC & APU, three year prior date  Three year prior Ag Modified ANTC  Three year prior Adjusted PU (New Weights)  ANTC / APU = (36) / (37)  State average ANTC / APU with ag value adjustment  Equalizing Factor = 123% of (39)  Local (levy) Share of Equalized Revenue (lesser of 1 or (38) / (40))  State (aid) share of Equalized Revenue (lesser of 1 or (38) / (40))  State (aid) share of Equalized Revenue (1 - (41))  Equalized Revenue (lesser of (34) or (6)* (8))  Initial LTFM State Aid (42)* (43)  Old formula Grandfathered Alternative Facilities Aid  Total LTFM State Aid (Greater of (44) or (45))  Total LTFM Levy (34) - (46) (including coop/intermediate)  Debt Service Portion of Revenue (non-grandfather districts*)  Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24)  Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05	35 54 424 425 426 427 428 423 429 431 435 763+764+ 765+766		2023 30,882,960 1,124,30 27,468.61 13,579.10 16,702.29 100.00% 0.00% 388,634	2023 30,882,960 1,124.31 27,468.42 13,579.10 16,702.29 100.00% 0.00% 389,513	2024 34,295,717 1,087.38 31,539.71 13,765.66 17,275.90 100.00% 0.00% 372,741	2025 35,667,546 1,052.88 33,876.26 14,420.42 18,313.93 100.00% 0.00% 372,741	2026 37,094,248 1,025.03 36,188.30 15,209.99 19,316.69 100.00% 0.00% 372,741	2027 38,578,018 980.90 39,329.31 15,818.00 20,088.86 100.00% 0.00% 372,741 - - 372,741	2028 40,121,138 980.90 40,902.48 16,451.00 20,892.77 100.00% 372,741 - 372,741	2029 41,725,984 980.90 42,538.58 17,109.00 21,728.43 100.00% 0.00% 372,741	2030 43,395,023 980.90 44,240.12 17,793.00 22,597.11 100.00% 372,741 - - 372,741	2031 45,130,824 980.90 46,009.73 18,505.00 23,501.35 100.00% 372,741	2032 46,936,057 980,90 47,850,12 19,245,00 24,441,15 100,00% 372,741
355 366 377 388 399 400 411 422 435 466 477 488 499 500	Aid and Levy Shares of Total Revenue  For ANTC & APU, three year prior date  Three year prior Ag Modified ANTC  State average ANTC / APU with ag value adjustment  Equalizing Factor = 123% of (39)  Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40))  State (aid) share of Equalized Revenue (lesser of 1 or (38) / (40))  State (aid) share of Equalized Revenue (1 - (41))  Equalized Revenue (lesser of (34) or (6) * (8))  Initial LTFM State Aid (42) * (43)  Old formula Grandfathered Alternative Facilities Aid  Total LTFM State Aid (Greater of (44) or (45))  Total LTFM Levy (34) - (46) (including coop/intermediate)  Debt Service Portion of Revenue (non-grandfather districts *)  Subtotal Debt Service Revenue from above  = (12) - (13) + (17) + (20a) + (24)  Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05  from "FM Other Bonds" tab  New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05  Total Debt Service Revenue = (49) + (50) + (50b)	35 54 424 425 426 427 428 423 423 431 432 435 763+764+ 765+766		2023 30,882,960 1,124,30 27,468.61 13,579.10 16,702.29 100.00% 0.00% 388,634	2023 30,882,960 1,124,31 27,468.42 13,579.10 16,702.29 100.00% 0.00% 389,513	2024 34,295,717 1,087,38 31,539,71 13,765.66 17,275.90 100.00% 372,741 - - - 372,741	2025 35,667,546 1,052.88 33,876.26 14,420.42 18,313.93 100.00% 0.00% 372,741 - - - 372,741	2026 37,094,248 1,025.03 36,188.30 15,209.99 19,316.69 100.00% 0.00% 372,741 - - - 372,741	2027 38,578,018 980.90 39,329.31 15,818.00 20,088.86 100.00% 0.00% 372,741 - - - 372,741	2028 40,121,138 980.90 40,902.48 16,451.00 20,892.77 100.00% 0.00% 372,741 - - - 372,741 269,588	2029 41,725,984 980.90 42,538.58 17,109.00 21,728.43 100.00% 372,741 - - - 372,741	2030 43,395,023 980.90 44,240.12 17,793.00 22,597.11 100.00% 372,741 - - 372,741 - 270,375	2031 45,130,824 980.90 46,009.73 18,505.00 23,501.35 100.00% 372,741	2032 46,936,057 980.90 47,850.12 19,245.00 24,441.15 100.009 372,741
355 366 37 38 399 400 41 42 435 46 47 50 50 50 51	Aid and Levy Shares of Total Revenue For ANTC & APU, three year prior date Three year prior Ag Modified ANTC State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (lesser of 1 or (38) / (40)) Initial LTFM State Aid (42)* (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate)  Debt Service Portion of Revenue (non-grandfather districts *) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 Total Debt Service Revenue = (49) + (50) + (50b) Equalized debt Service Revenue (lesser of (43) or (51))	35 54 424 425 426 427 428 423 429 431 431 763+764- 765+766 767		2023 30,882,960 1,124,30 27,468.61 13,579.10 16,702.29 100.00% 0.00% 388,634	2023 30,882,960 1,124.31 27,468.42 13,579.10 16,702.29 100.00% 0.00% 389,513	2024 34,295,717 1,087.38 31,539.71 13,765.66 17,275.90 100.00% 372,741 - - 372,741	2025 35,667,546 1,052.88 33,876.26 14,420.42 18,313.93 100.00% 0.00% 372,741 	2026 37,094,248 1,025.03 36,188.30 15,209.99 19,316.69 100.00% 372,741 - - 372,741	2027 38,578,018 980.90 39,329.31 15,818.00 20,088.86 100.00% 0.00% 372,741 	2028 40,121,138 980.90 40,902.48 16,451.00 20,892.77 100.00% 372,741 - 372,741 269,588	2029 41,725,984 980.90 42,538.58 17,109.00 21,728.43 100.00% 372,741 	2030 43,395,023 980.90 44,240.12 17,793.00 22,597.11 100.00% 372,741 - - 372,741 270,375	2031 45,130,824 980.90 46,009.73 18,505.00 23,501.35 100.00% 0.00% 372,741 - - - - 372,741	2032 46,936,057 980.90 47,850.00 24,441.15 100.009 372,741
355 366 37 388 39 40 411 42 43 444 45 46 47 50 50 50 50 51 52 53	Aid and Levy Shares of Total Revenue  For ANTC & APU, three year prior date  Three year prior Ag Modified ANTC  State average ANTC / APU with ag value adjustment  Equalizing Factor = 123% of (39)  Local (levy) Share of Equalized Revenue (lesser of 1 or (38) / (40))  State (aid) share of Equalized Revenue (1 - (41))  Equalized Revenue (lesser of (34) or (6) * (8))  Initial LTRM State Aid (42) * (43)  Old formula Grandfathered Alternative Facilities Aid  Total LTFM State Aid (Greater of (44) or (45))  Total LTFM Levy (34) - (46) (including coop/intermediate)  Debt Service Portion of Revenue (non-grandfather districts *)  Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24)  Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab  New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05  Total Debt Service Revenue = (49) + (50) + (50b)  Equalized debt Service Revenue (lesser of (43) or (51))  Debt Service Aid = (52) * (42)	35 54 424 425 426 427 428 423 429 431 432 435 763+764+ 765+766 767		2023 30,882,960 1,124,30 27,468.61 13,579.10 16,702.29 100.00% 0.00% 388,634	2023 30,882,960 1,124.31 27,468.42 13,579.10 16,702.29 100.00% 0.00% 389,513 - - - 389,513	2024 34,295,717 1,087.38 31,539.71 13,765.66 17,275.90 100.00% 372,741 - - - 372,741 270,743 270,743 270,743	2025 35,667,546 1,052.88 33,876.26 14,420.42 18,313.93 100.00% 0.00% 372,741 - - - 372,741 269,378 269,378	2026 37,094,248 1,025.03 36,188.30 15,209.99 19,316.69 100.00% 372,741 - - - 372,741 267,855 267,855 267,855	2027 38,578,018 980.90 39,329.31 15,818.00 20,088.86 100.00% 0.00% 372,741 - - - 372,741 266,175 266,175 266,175	2028 40,121,138 980.90 40,902.48 16,451.00 20,892.77 100.00% 372,741 - - 372,741 269,588 269,588 269,588	2029 41,725,984 980.90 42,538.58 17,109.00 21,728.43 100.00% 372,741 - - - 372,741 267,435	2030 43,395,023 980.90 44,240.12 17,793.00 22,597.11 100.00% 372,741 - - 372,741 270,375 270,375 270,375	2031 45,130,824 980.90 46,009,73 18,505.00 23,501.35 100.00% 372,741 - - 372,741	2032 46,936,057 980.99 47,850.12 19,245.00 24,441.15 100.009 372,741
355 366 377 388 399 400 411 422 434 445 466 477 500 500 515 525 535 544	Aid and Levy Shares of Total Revenue For ANTC & APU, three year prior date Three year prior Ag Modified ANTC APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate)  Debt Service Portion of Revenue (non-grandfather districts *) Subtotal Debt Service Revenue (rom above = (12) - (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)* 1.05 from "FM Other Bonds" tab New LTFM bonds excluding bonds on line 17 (principal + interest)* 1.05 Total Debt Service Revenue = (49) + (50) + (50b) Equalized debt Service Revenue (lesser of (43) or (51)) Debt Service Aid = (52) * (42) Equalized Debt Service Revenue (lesser of (53) or (51))	35 54 424 425 426 427 428 423 429 431 431 763+764- 765+766 767		2023 30,882,960 1,124,30 27,468.61 13,579.10 16,702.29 100.00% 0.00% 388,634	2023 30,882,960 1,124,31 27,468.42 13,579.10 16,702.29 100.00% 0.00% 389,513	2024 34,295,717 1,087,38 31,539,71 13,765.66 17,275.90 100.00% 372,741 - - - 372,741	2025 35,667,546 1,052.88 33,876.26 14,420.42 18,313.93 100.00% 0.00% 372,741 - - - 372,741	2026 37,094,248 1,025.03 36,188.30 15,209.99 19,316.69 100.00% 0.00% 372,741 - - - 372,741	2027 38,578,018 980.90 39,329.31 15,818.00 20,088.86 100.00% 0.00% 372,741 - - - 372,741	2028 40,121,138 980.90 40,902.48 16,451.00 20,892.77 100.00% 0.00% 372,741 - - - 372,741 269,588	2029 41,725,984 980.90 42,538.58 17,109.00 21,728.43 100.00% 372,741 - - - 372,741	2030 43,395,023 980.90 44,240.12 17,793.00 22,597.11 100.00% 372,741 - - 372,741 - 270,375	2031 45,130,824 980.90 46,009.73 18,505.00 23,501.35 100.00% 0.00% 372,741 - - - - 372,741	2032 46,936,057 980.90 47,850.00 24,441.15 100.009 372,741
355 366 377 388 399 400 411 422 434 445 466 477 500 500 515 525 535 544	Aid and Levy Shares of Total Revenue  For ANTC & APU, three year prior date  Three year prior Ag Modified ANTC  State average ANTC / APU with ag value adjustment  Equalizing Factor = 123% of (39)  Local (levy) Share of Equalized Revenue (lesser of 1 or (38) / (40))  State (aid) share of Equalized Revenue (1 - (41))  Equalized Revenue (lesser of (34) or (6) * (8))  Initial LTRM State Aid (42) * (43)  Old formula Grandfathered Alternative Facilities Aid  Total LTFM State Aid (Greater of (44) or (45))  Total LTFM Levy (34) - (46) (including coop/intermediate)  Debt Service Portion of Revenue (non-grandfather districts *)  Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24)  Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab  New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05  Total Debt Service Revenue = (49) + (50) + (50b)  Equalized debt Service Revenue (lesser of (43) or (51))  Debt Service Aid = (52) * (42)	35 54 424 425 426 427 428 423 429 431 432 435 763+764+ 765+766 767		2023 30,882,960 1,124,30 27,468.61 13,579.10 16,702.29 100.00% 0.00% 388,634	2023 30,882,960 1,124.31 27,468.42 13,579.10 16,702.29 100.00% 0.00% 389,513 - - - 389,513	2024 34,295,717 1,087.38 31,539.71 13,765.66 17,275.90 100.00% 372,741 - - - 372,741 270,743 270,743 270,743	2025 35,667,546 1,052.88 33,876.26 14,420.42 18,313.93 100.00% 0.00% 372,741 - - - 372,741 269,378 269,378	2026 37,094,248 1,025.03 36,188.30 15,209.99 19,316.69 100.00% 372,741 - - - 372,741 267,855 267,855 267,855	2027 38,578,018 980.90 39,329.31 15,818.00 20,088.86 100.00% 0.00% 372,741 - - - 372,741 266,175 266,175 266,175	2028 40,121,138 980.90 40,902.48 16,451.00 20,892.77 100.00% 372,741 - - 372,741 269,588 269,588 269,588	2029 41,725,984 980.90 42,538.58 17,109.00 21,728.43 100.00% 372,741 - - - 372,741 267,435	2030 43,395,023 980.90 44,240.12 17,793.00 22,597.11 100.00% 372,741 - - 372,741 270,375 270,375 270,375	2031 45,130,824 980.90 46,009,73 18,505.00 23,501.35 100.00% 372,741 - - 372,741	2032 46,936,057 980.90 47,850.12 19,245.00 24,441.15 100.009 372,741
355 366 377 388 399 400 411 422 433 444 455 466 477 500 500 515 52 53 544 55	Aid and Levy Shares of Total Revenue For ANTC & APU, three year prior date Three year prior Ag Modified ANTC APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate)  Debt Service Portion of Revenue (non-grandfather districts *) Subtotal Debt Service Revenue (non-grandfather districts *) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)* 1.05 from "FM Other Bonds" tab New LTFM bonds excluding bonds on line 17 (principal + interest)* 1.05 Total Debt Service Revenue (lesser of (43) or (51)) Debt Service Aid = (52) * (42) Equalized Debt Service Revenue (lesser of (43) or (51)) Unequalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50))	35 54 424 425 426 427 428 423 429 431 431 431 763+764+ 765+766 767		2023 30,882,960 1,124,30 27,468.61 13,579.10 16,702.29 100.00% 0.00% 388,634	2023 30,882,960 1,124.31 27,468.42 13,579.10 16,702.29 100.00% 0.00% 389,513 - - - 389,513	2024 34,295,717 1,087.38 31,539.71 13,765.66 17,275.90 100.00% 372,741 - - - 372,741 270,743 270,743 270,743	2025 35,667,546 1,052.88 33,876.26 14,420.42 18,313.93 100.00% 0.00% 372,741 - - - 372,741 269,378 269,378	2026 37,094,248 1,025.03 36,188.30 15,209.99 19,316.69 100.00% 372,741 - - - 372,741 267,855 267,855 267,855	2027 38,578,018 980.90 39,329.31 15,818.00 20,088.86 100.00% 0.00% 372,741 - - - 372,741 266,175 266,175 266,175	2028 40,121,138 980.90 40,902.48 16,451.00 20,892.77 100.00% 372,741 - - 372,741 269,588 269,588 269,588	2029 41,725,984 980.90 42,538.58 17,109.00 21,728.43 100.00% 372,741 - - - 372,741 267,435	2030 43,395,023 980.90 44,240.12 17,793.00 22,597.11 100.00% 372,741 - - 372,741 270,375 270,375 270,375	2031 45,130,824 980.90 46,009,73 18,505.00 23,501.35 100.00% 372,741 - - 372,741	2032 46,936,057 980.90 47,850.12 19,245.00 24,441.15 100.009 372,741
355 366 377 38 399 400 411 42 435 466 477 500 500 515 52 53 54 55	Aid and Levy Shares of Total Revenue For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (lesser of 1 or (38) / (40)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM State Aid (Greater of (44) or (45)) Total LTFM State Aid (Greater of (44) or (45)) Subtotal Debt Service Revenue (non-grandfather districts *) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 Total Debt Service Revenue (lesser of (43) or (51)) Debt Service Aid = (52) * (42) Equalized debt Service Revenue (lesser of (43) or (51)) Debt Service Aid = (52) * (42) Equalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50)) General Fund Portion of Revenue (non-grandfather districts *)	35 54 424 425 426 427 428 423 429 431 431 431 763+764+ 765+766 767		2023 30,882,960 1,124,30 27,468.61 13,579.10 16,702.29 100.00% 0.00% 388,634	2023 30,882,960 1,124.31 27,468.42 13,579.10 16,702.29 100.00% 0.00% 389,513 - - - 389,513	2024 34,295,717 1,087.38 31,539.71 13,765.66 17,275.90 100.00% 372,741 - - - 372,741 270,743 270,743 270,743	2025 35,667,546 1,052.88 33,876.26 14,420.42 18,313.93 100.00% 0.00% 372,741 - - - 372,741 269,378 269,378	2026 37,094,248 1,025.03 36,188.30 15,209.99 19,316.69 100.00% 372,741 - - - 372,741 267,855 267,855 267,855	2027 38,578,018 980.90 39,329.31 15,818.00 20,088.86 100.00% 0.00% 372,741 - - - 372,741 266,175 266,175 266,175	2028 40,121,138 980.90 40,902.48 16,451.00 20,892.77 100.00% 372,741 - - 372,741 269,588 269,588 269,588	2029 41,725,984 980.90 42,538.58 17,109.00 21,728.43 100.00% 372,741 - - - 372,741 267,435	2030 43,395,023 980.90 44,240.12 17,793.00 22,597.11 100.00% 372,741 - - 372,741 270,375 270,375 270,375	2031 45,130,824 980.90 46,009,73 18,505.00 23,501.35 100.00% 372,741 - - 372,741	2032 46,936,057 980.90 47,850.12 19,245.00 24,441.15 100.009 372,741
355 366 377 38 399 400 411 42 435 466 477 500 500 515 52 52 53 54 55	Aid and Levy Shares of Total Revenue For ANTC & APU, three year prior date Three year prior Ag Modified ANTC APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate)  Debt Service Portion of Revenue (non-grandfather districts *) Subtotal Debt Service Revenue (non-grandfather districts *) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)* 1.05 from "FM Other Bonds" tab New LTFM bonds excluding bonds on line 17 (principal + interest)* 1.05 Total Debt Service Revenue (lesser of (43) or (51)) Debt Service Aid = (52) * (42) Equalized Debt Service Revenue (lesser of (43) or (51)) Unequalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50))	763+764+ 765+766 767 768 440 440 440		2023 30,882,960 1,124,30 27,468.61 13,579.10 16,702.29 100.00% 0.00% 388,634	2023 30,882,960 1,124.31 27,468.42 13,579.10 16,702.29 100.00% 0.00% 389,513 - - - 266,543 266,543 266,543	2024 34,295,717 1,087.38 31,539.71 13,765.66 17,275.90 100.00% 372,741 372,741  270,743 270,743 270,743	2025 35,667,546 1,052.88 33,876.26 14,420.42 18,313.93 100.00% 372,741 	2026 37,094,248 1,025.03 36,188.30 15,209.99 19,316.69 100.00% 372,741 - - - 372,741 267,855 267,855 267,855 - 267,855	2027 38,578,018 980.90 39,329.31 15,818.00 20,088.86 100.00% 372,741 372,741  266,175 266,175 266,175	2028 40,121,138 980.90 40,902.48 16,451.00 20,892.77 100.00% 372,741 - - 372,741 269,588 269,588 269,588 - 269,588	2029 41,725,984 980.90 21,728.43 100.00% 372,741 	2030 43,395,023 980.90 44,240.12 17,793.00 22,597.11 100.00% 372,741 - - 372,741 270,375 270,375 270,375 - 270,375	2031 45,130,824 980.90 46,009,73 18,505.00 23,501.35 100.00% 372,741 - - - 372,741	2032 46,936,057 980.99 47,850.12 19,245.00 0.000 372,741 
355 366 37 388 399 400 411 422 433 444 445 466 477 500 500 515 52 533 54 55	Aid and Levy Shares of Total Revenue For ANTC & APU, three year prior date Three year prior Ag Modified ANTC State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) State (aid) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6 * (8)) Initial LTFM State Aid (42)* (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate)  Debt Service Portion of Revenue (non-grandfather districts *) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)* 1.05 from "FM Other Bonds" tab New LTFM bonds excluding bonds on line 17 (principal + interest)* 1.05 Total Debt Service Revenue (49) + (50) + (50b) Equalized debt Service Revenue (esser of (43) or (51)) Debt Service Aid - (52) * (42) Equalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50)) General Fund Portion of Revenue (non-grandfather districts *) Total General Fund Revenue = (34) - (51) (includes coop levy, if any in line 33)	35 54 424 425 426 427 428 423 429 431 431 431 763+764+ 765+766 767		2023 30,882,960 1,124,30 27,468.61 13,579.10 16,702.29 100.00% 0.00% 388,634	2023 30,882,960 1,124,31 27,468,42 13,579,10 16,702,29 100,00% 0,00% 389,513 - - - 266,543 266,543 266,543	2024 34,295,717 1,087,38 31,539,71 13,765.66 17,275.90 100.00% 0.00% 372,741	2025 35,667,546 1,052.88 33,876.26 14,420.42 18,313.93 100.00% 0.00% 372,741 - - - 372,741 269,378 269,378 269,378	2026 37,094,248 1,025.03 36,188.30 15,209.99 19,316.69 100.00% 0.00% 372,741 - - - 372,741 267,855 267,855 267,855	2027 38,578,018 980.90 39,329.31 15,818.00 20,088.86 100.00% 0.00% 372,741 372,741 266,175 266,175 266,175 266,175	2028 40,121,138 980.90 40,902.48 16,451.00 20,892.77 100.00% 0.00% 372,741 - - - - - 269,588 269,588 269,588 - 269,588	2029 41,725,984 980.90 42,538.58 17,109.00 21,728.43 100.00% 0.00% 372,741 - - - 372,741 267,435 267,435 267,435	2030 43,395,023 980,90 44,240,12 17,793.00 22,597.11 100.00% 372,741 - - 372,741 270,375 270,375 270,375 270,375 - 270,375	2031 45,130,824 980.90 46,009.73 18,505.00 23,501.35 100.00% 372,741 - - - 372,741	2032 46,936,057 980.99 47,850.11 19,245.00 0.000 372,741 
355 366 377 38 399 400 411 42 434 455 466 477 500 500 515 52 53 54 55 57	Aid and Levy Shares of Total Revenue For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (lesser of 1 or (38) / (40)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM State Aid (Greater of (44) or (45)) Total LTFM State Aid (Greater of (44) or (45)) Subtotal Debt Service Revenue (non-grandfather districts *) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 Total Debt Service Revenue (lesser of (43) or (51)) Debt Service Aid = (52) * (42) Equalized debt Service Revenue (lesser of (43) or (51)) Debt Service Aid = (52) * (42) Equalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50)) General Fund Portion of Revenue (non-grandfather districts *)	35 54 424 425 426 427 428 423 431 432 435 763+764+ 765+766 767		2023 30,882,960 1,124,30 27,468.61 13,579.10 16,702.29 100.00% 0.00% 388,634	2023 30,882,960 1,124.31 27,468.42 13,579.10 16,702.29 100.00% 0.00% 389,513 - - - 266,543 266,543 266,543	2024 34,295,717 1,087.38 31,539.71 13,765.66 17,275.90 100.00% 372,741 372,741  270,743 270,743 270,743	2025 35,667,546 1,052.88 33,876.26 14,420.42 18,313.93 100.00% 372,741 	2026 37,094,248 1,025.03 36,188.30 15,209.99 19,316.69 100.00% 372,741 - - - 372,741 267,855 267,855 267,855 - 267,855	2027 38,578,018 980.90 39,329.31 15,818.00 20,088.86 100.00% 372,741 372,741  266,175 266,175 266,175	2028 40,121,138 980.90 40,902.48 16,451.00 20,892.77 100.00% 372,741 - - 372,741 269,588 269,588 269,588 - 269,588	2029 41,725,984 980.90 21,728.43 100.00% 372,741 	2030 43,395,023 980.90 44,240.12 17,793.00 22,597.11 100.00% 372,741 - - 372,741 270,375 270,375 270,375 - 270,375	2031 45,130,824 980.90 46,009,73 18,505.00 23,501.35 100.00% 372,741 - - - 372,741	2032 46,936,057 980.99 47,850.12 19,245.00 24,444.15 100.009 372,741
355 366 37 388 39 40 411 422 434 444 455 466 477 500 500 515 52 533 54 55 56 57	Aid and Levy Shares of Total Revenue For ANTC & APU, three year prior date Three year prior Ag Modified ANTC State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) State (aid) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6 * (8)) Initial LTFM State Aid (42)* (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate)  Debt Service Portion of Revenue (non-grandfather districts *) Subtotal Debt Service Revenue (non-grandfather districts *) Subtotal Debt Service Revenue (non-grandfather districts *) Total Debt Service Revenue (lesser of (43) or (51)) Debt Service Aid - (52) * (42) Equalized debt Service Revenue (lesser of (43) or (51)) Debt Service Aid - (52) * (42) Equalized Debt Service Revenue (non-grandfather districts *) Total General Fund Portion of Revenue (non-grandfather districts *) Total General Fund Portion of Revenue (non-grandfather districts *) Total General Fund Portion of Revenue (143) - (52) Total General Fund Aid = (46) - (53) General Fund Equalized Revenue = (43) - (52) Total General Fund Equalized Revenue = (43) - (52) General Fund Equalized Revenue = (43) - (53) General Fund Equalized Revenue = (43) - (53) General Fund Equalized Revenue = (43) - (53)	35 54 424 424 425 426 427 428 423 431 432 435 763+764+ 765+766 767 768 436 438 439 440		2023 30,882,960 1,124,30 27,468.61 13,579.10 16,702.29 100.00% 0.00% 388,634	2023 30,882,960 1,124.31 27,468.42 13,579.10 16,702.29 100.00% 0.00% 389,513 - - - - 266,543 266,543 266,543 - - 266,543 - - - - - - - - - - - - - - - - - - -	2024 34,295,717 1,087.38 31,539.71 13,765.66 17,275.90 100.00% 0.00% 372,741	2025 35,667,546 1,052.88 33,876.26 14,420.42 18,313.93 100.00% 0.00% 372,741 	2026 37,094,248 1,025.03 36,188.30 15,209.99 19,316.69 100.00% 372,741 	2027 38,578,018 980.90 39,329.31 15,818.00 20,088.86 100.00% 0.00% 372,741 372,741  266,175 266,175 266,175 266,175 106,566 106,566 106,566	2028 40,121,138 980.90 40,902.48 16,451.00 20,892.77 100.00% 372,741 - - - 372,741 269,588 269,588 269,588 - 269,588 103,154 103,154 103,154	2029 41,725,984 980.90 21,528.58 17,109.00 21,728.43 100.00% 0.00% 372,741 - - - 372,741 267,435 267,435 267,435 267,435 105,306	2030 43,395,023 980.90 44,240.12 17,793.00 22,597.11 100.00% 372,741 - - - 372,741 270,375 270,375 270,375 270,375 - 270,375 - 102,366 102,366 102,366	2031 45,130,824 980.90 46,009,73 18,505.00 23,501.35 100.00% 0.00% 372,741 - - - 372,741 372,741 372,741 372,741	2032 46,936,057 980.90 47,850.12 19,245.00 24,441.15 100.009 372,741
35 36 37 38 39 40 41 42 43 45 46 47 50 50 50 51 52 53 53 54 55 57 58 59 60 61	Aid and Levy Shares of Total Revenue  For ANTC & APU, three year prior date  Three year prior Ag Modified ANTC  State average ANTC / APU with ag value adjustment  Equalizing Factor = 123% of (39)  Local (levy) Share of Equalized Revenue (lesser of 1 or (38) / (40))  State (aid) share of Equalized Revenue (lesser of 1 or (38) / (40))  State (aid) share of Equalized Revenue (1 - (41))  Equalized Revenue (lesser of (34) or (6) * (8))  Initial LTFM State Aid (Greater of (44) or (45))  Total LTFM State Aid (Greater of (44) or (45))  Total LTFM Levy (34) - (46) (including coop/intermediate)  Debt Service Portion of Revenue (non-grandfather districts *)  Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24)  Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05  from "FM Other Bonds" tab  New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05  Total Debt Service Revenue = (49) + (50) + (50b)  Equalized debt Service Revenue (lesser of (43) or (51))  Debt Service Aid = (52) * (42)  Equalized Debt Service Levy = (52) - (53)  Unequalized Debt Service Levy = (52) - (53)  Unequalized Debt Service Levy = (52) - (53)  Unequalized Total General Fund Revenue = (43) - (51) (includes coop levy, if any in line 3a)  Saneral Fund Equalized Revenue = (46) - (53)  Total General Fund Aid = (46) - (53)	763+764+ 765+766 767 763+7440 441 441 441 442 443		2023 30,882,960 1,124,30 27,468.61 13,579.10 16,702.29 100.00% 0.00% 388,634	2023 30,882,960 1,124.31 27,468.42 13,579.10 16,702.29 100.00% 0.00% 389,513 - - - - 266,543 266,543 266,543 - - 266,543	2024 34,295,717 1,087.38 31,539.71 13,765.66 17,275.90 100.00% 0.00% 372,741 372,741  270,743 270,743 270,743 270,743	2025 35,667,546 1,052.88 33,876.26 14,420.42 18,313.93 100.00% 372,741 - - - 372,741 269,378 269,378 269,378 269,378	2026 37,094,248 1,025.03 36,188.30 15,209.99 19,316.69 100.00% 372,741 - - - 372,741 267,855 267,855 267,855 - 267,855 - 267,855	2027 38,578,018 980.90 39,329.31 15,818.00 20,088.86 100.00% 372,741 372,741 266,175 266,175 266,175 266,175 266,175 106,566 106,566	2028 40,121,138 980.90 40,902.48 16,451.00 20,892.77 100.00% 372,741 	2029 41,725,984 980.90 42,538.58 17,109.00 21,728.43 100.00% 372,741 372,741  267,435 267,435 267,435 267,435 267,435	2030 43,395,023 980.90 44,240.12 17,793.00 22,597.11 100.00% 372,741 - - - 372,741 270,375 270,375 270,375 - 270,375 - 270,375 - 102,366 102,366	2031 45,130,824 980.90 46,009,73 18,505.00 23,501.35 100.00% 372,741 - - - - - - - - - - - - -	2032 46,936,057 980.95 47,850.12 19,245.00 0.009 372,741 372,741

	FY 27 Long-Term Facilities Maintenance (LTFM) Ten	-Year Re	venue Project	ion	Revised 6/10/2025									
	1 <= Type in School District Number													
	AITKIN PUBLIC SCHOOL DISTRICT		Change only											
			if requiring levy	Payable 2025										
Calcula	itions for Ten Year Projection	Pay 26	adjustments	LLC Certification	Current Estimate									
		LLC#	FY 2025	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
4	8 Debt Service Portion of Revenue (grandfather districts *)			•		·	·	•	•			·		
		763+764+												
	* MPLS, Anoka, Bloomington, Robbinsdale, Rochester, St. Paul, Duluth	765+766												
	1 Total Debt Service Revenue = (49) + (50) + (50b)	768			266,543	270,743	269,378	267,855	266,175	269,588	267,435	270,375	-	-
	2 Equalized debt Service Revenue (lesser of (43) or (51))	436			266,543	270,743	269,378	267,855	266,175	269,588	267,435	270,375	-	-
	3 Debt Service Aid = (52) * (42)	438											-	-
	4 Equalized Debt Service Levy = (52) - (53)	439			266,543	270,743	269,378	267,855	266,175	269,588	267,435	270,375	-	-
5	5 Unequalized Debt Service Revenue and Levy													
	= (Greater of zero or (51) - (50))	440			-	-	-	-	-	-	-	-	-	-
	6 General Fund Portion of Revenue (grandfather districts *) 7 Total General Fund Revenue = (34) - (51) (includes coop levy, if any in line													
	33)	441			122,971	101,999	103,364	104,886	106,566	103,154	105,306	102,366	372,741	372,741
	8 General Fund Equalized Revenue = (43) - (52)	442			122,971	101,999	103,364	104,886	106,566	103,154	105,306	102,366	372,741	372,741
	9 Total General Fund Aid = (46) - (53)	443			<del>.</del>			· · ·	<del>-</del>	· · ·			<del>.</del>	-
	0 General Fund Equalized Levy = (58) * (41)	444			122,971	101,999	103,364	104,886	106,566	103,154	105,306	102,366	372,741	372,741
	1 General Fund Unequalized levy = (57) - (58)	445			0									
6	2 Total General Fund Levy = (60) + (61)	446		ı	122,971	101,999	103,364	104,886	106,566	103,154	105,306	102,366	372,741	372,741
	Notes:													
	Underlevy on general fund equalized levy results in proportionate reduction in associated aid.     Total Debt Service revenue on line 49 must not exceed total LTFM													
	revenue for individual district projects (line 30) for any of the 10 years in the plan.													
	3. For 1A districts with old Alt Facilities bonding, the amount on line 22 will reduce initial revenue on line 10, less the H & S portion entered on line 14.													