

Pana School District

7/11/2019 0:00

Jr. High		Priority	FY Implement		Estimated Cost
Replace Exterior Doors	50,000 Grant	1	2022 FY23	\$	164,294
After 50,000 grant				\$	114,294
Exterior Lighting	Ameren	?	New LED	\$	25,000
Theatre Curtains		3		\$	19,360
New Ceilings & Lighting				\$	442,148
Demo and Abate Boiler Room-Create Storage		2		\$	150,000
New Stage Floor- Sand Stain		4			
New Lockers	?				
Abate Auditorium Ceiling		4			
Close up Girls Shower Room		1	FY 24	\$	5,000
New Rugs			FY24		
New Fire Rated coiling Door Kitchen		3			
Paint Fire Escape (Band Room)		3	FY24	\$	1,500
				\$	921,596.00

High School		Priority	FY Implement		Estimated Cost
Carpeting in Office and Library &					
Tile in Band		2		\$	45,000
Replace doors or new hadware					
New Roofing/Stairwell		1	2022 FY23	\$	23,998
New Downspout Boots		2	2023 FY24	\$	5,000
Reseal Joints at Precast Window Openings		2		\$	8,000
Paint or Seal Coat Roof		1	FY25	\$	680,000
Repalce Small Chiller		1	2022 FY23	\$	85,000
Sand and repaint Gym Floor					
Replace Visitor football bleachers					
Or Repair					
Replace Big Chiiler			FY26?	\$	145,000
				\$	991,998

Washington Elementary		Priority	FY Implement		Estimated Cost
New School					

Lincoln Elementary		Priority	FY Implement		Estimated Cost
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New School



District Wide Needs	Priority	FY Implement	Estimated Cost
New Storage Shed			\$ 75,000

Parking Lots	Priority	FY Implement	Estimated Cost
Resurface Jr. High Parking Lot	Done	2022 FY23	\$ 49,522
Stripe HS Parking Lots		2023 FY24	
Asphalt Rock Lot			
Lot A			
Lot B			
Oil & Chip Front Road	Done	2022 FY23	\$ 12,300

\$ 12,300

Security	Priority	FY Implement	Estimated Cost
Security		TBD	TBD
			\$ -

Maintenance	Priority	FY	Estimated Cost
New Truck	Purchased	2022	\$ 16,500
Snow Plow			
Salt Spreader & Fertilizer			
Tractor			

Notes

The above are estimated costs and the individual line items could vary by + or - 10%
The Priority and the Year to be implemented needs to be discussed with the District