

Pleasantdale School District 107

Administrative Office • 7450 S. Wolf Road • Burr Ridge, IL 60527
 (708) 784-2013 • Fax: (708) 246-0161 • www.d107.org

In last year's review of the Bright Beginnings (preschool) fees, the administration had recommended a 2% increase in fees for 2017-2018 to keep pace with inflation and offset the increased cost of staffing. The administration will continue to review fees annually. Below you will find several comparison tables that provide fee information.

Bright Beginnings Historical Costs & Revenue				
School Year	Direct Costs	Percentage Increase	Revenue	Percentage Increase
2009-10	\$187,947		\$122,657	
2010-11	\$231,154	22.99%	\$124,372	1.40%
2011-12	\$237,487	2.74%	\$104,650	-15.86%
2012-13	\$262,664	10.60%	\$140,706	34.45%
2013-14	\$257,598	-1.93%	\$123,563	-12.18%
2014-15	\$348,352	35.23%	\$166,489	34.74%
2015-16*	\$326,179	-6.37%	\$169,267	1.67%
Average Increase		10.54%		7.37%
*Teachers decreased by 0.46 FTE and Aides decreased by 0.5 FTE				
Direct Costs = Teachers and Aides Salaries & Benefits plus Materials				

Proposal

School Year	2 day	% Increase	3 Day	% Increase	5 Day	% Increase
2017-2018	\$1,490	2.0%	\$2,235	2%	\$3,652	2%

Mission

Ensure that each student is a passionate learner empowered with the Academic and social skills to responsibly choose and excel in life pursuits.

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Costs Comparison with Area Preschools 2016-2017 Fees

	2 day	3 day	5 day
Pleasantdale 107	\$1,460	\$2,190	\$3,580
Trinity Lutheran School, Burr Ridge	\$1,865	\$2,565	\$2,903
Grand Avenue, LaGrange Highlands	\$1,620	\$2,475	\$4,095
St. John of the Cross, Western Springs	\$2,350	\$2,850	\$3,625
Average of other schools	\$1,945	\$2,630	\$3,541

As the district looks to keep pace and implement a financially sustainable model with instructional technology, the administration is recommending the following technology fee for selected grade levels as discussed at the November 2016 Board of Education meeting. These fees would be phased in and fees would only be charged to students who are accessing our new technology. For 2017-18 only students in grades K, 1, 3, 4, 5, and 6 would be charged the below fee:

	Tech Fees
Kindergarten	\$70.00
Grade 1	\$70.00
Grade 2 ¹	\$70.00
Grade 3	\$140.00
Grade 4	\$140.00
Grade 5	\$140.00

	Buy	Rent	Bring
Grade 6	\$180.00	\$140.00	\$50.00
Grade 7 ¹	\$180.00	\$140.00	\$50.00
Grade 8 ¹	\$180.00	\$140.00	\$50.00

¹ Fee would not be charged in 2017-18 school year

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In reviewing regular registration fees, the administration is recommending an increase in graduation fees and PE locks. These fees have remained constant since it was last reviewed in 2010.

	2016-2017 Fees			Proposed 2017-2018 Fees		
	PE Lock	Calculators	Graduation Materials	PE Lock	Calculators	Graduation Materials
Grade 5	\$5	\$15		\$5.50	\$15	
Grade 7		\$15			\$15	
Grade 8			\$30			\$40

Main Takeaways:

- Recommending a fee increase of 2% for two-day, three-day, and five-day preschool program.
- Recommending technology fees for students who will access new technology next year (2017-18).
- Recommending an increase of \$0.50 for PE locks and \$10 for graduation materials.

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