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CISD Board Agenda Item Synopsis

Subject: Consider Approval of the Bond Expenditure for FF&E for Elementary #5

Background Information:

In consideration of the campus needs, 5% is built into the Bond budget for FF&E expenditures. Within this request are several purchases that exceed board policy purchase limit of \$50,000. Upon approving this FF&E budget, the Board is approving those expenditure that exceed the cap. The amount set aside for this project is \$2,025,420. The current estimation based on quotes received is \$1,915,255.63.

Goals:

- _X_1. We will provide and support a safe, civil and collaborative culture.
- _X_2. We will continuously provide and support effective teaching in every classroom.
- _X_3. We will provide and support a guaranteed and viable curriculum.
- _X_4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
- _X_5. We will foster strong numeracy skills and commit to continual growth in math success.
- _X_6. We will provide targeted strategies and practices to prepare students for post-secondary education, career readiness, and military participation.
- _X_7. We will attract, recruit, develop, and retain high-quality professional staff.

Budgetary Impact:

\$1,915,255.63 from Bond

Recommendation:

The District recommendation is for the Members of the Board to approve the bond expenditures for Elementary #5 FF&E.

Submitted by:

Dr. John Mathews
Chief Operations Officer

Recommended by:

Tom Maglisceau, Ph.D.
Superintendent

Meeting Date: April 15, 2024