

<u>Position</u>	<u>Percentage</u>	<u>Cost</u>
Director	50%	\$61,966.00
Social Worker	25%	\$17,878.00
Psychologist	25%	\$28,670.00
Consultant	12.50%	\$6,746.00
Evaluation (ECERS)		\$4,800.00
Professional Development	80%	\$2,000.00
Administrative (Report Cards, Attendance, A# M Sweb, Family Outreach, Newsletters, etc.)	25%	
Curriculum		\$18,975.00
Transportation		\$102,385.60
Crossing Guards		\$8,597.40
		\$252,018.00 TOTAL
		\$1,140.35 per student
Special Ed Teacher	75%	
Special Ed Teacher	25%	
Special Ed Para Professional	50%	
Special Ed Para Professional	50%	
Special Ed Para Professional	25%	
OT	25%	
PT	0	
Speech	25%	
Speech	25%	