

EAST STUDENT BODY ACTIVITY BUDGET

ACTIVITY EAST ALL ATHLETICS ACTIVITIES

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEE PER STUDENT:		UNIFORMS	wrestling siglets and track shorts \$ 1,500.00
		EQUIPMENT	Balls, nets, pads, equipment for all spo \$ 2,500.00
		CAMP/CLINICS	
		TRIPS/TRAVEL/MEALS	
FUNDRAISERS NET PROFIT:		TRANSPORTATION	
		SPECIAL EVENTS/AWARDS	\$ 350.00
		SCOREKEEPERS/TICKET TAKERS	\$ 450.00
PROJECTED GATE:	\$ 8,600.00	DUES/FEES	Cross Country Awards \$ 300.00
ACTIVITY CARD SHARES:	\$ 1,500.00	OTHER:	officials-REF PAY \$ 5,000.00
TOTAL REVENUES	\$ -		
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES	\$ 10,100.00		\$ 10,100.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

EAST STUDENT BODY ACTIVITY BUDGET

ACTIVITY EAST 8th FOOTBALL

STUDENT FEE & PROPOSED FUNDRAISERS:

FEES PER STUDENT:	\$ 20.00
FUNDRAISERS NET PROFIT: <i>DUTCH OVEN DINNER KICK-OFF to buy blocking sed</i>	\$ 2,000.00
PROJECTED GATE:	
ACTIVITY CARD SHARES:	
TOTAL REVENUES	\$ 20.00
NUMBER OF STUDENTS	30
GRAND TOTAL BUDGET REVENUES	\$ 6,068.83

EXPENDITURES:

	VENDORS (IF KNOWN)	ANNUAL COST
UNIFORMS		
EQUIPMENT	HELMETS 7/yearx\$145	\$ 1,015.00
	Pads, girdles, jerseys 7/year x \$210	
	Balls 4/year X46	\$ 184.00
	Field Markers \$600/10 years	\$ 200.00
	Chains/down markers \$800/5yr	
TRANSPORTATION	to gooding	\$ 400.00
SPECIAL EVENTS/AWARDS		\$ 300.00
SCOREKEEPERS/TICKET TAKERS		450
DUES/FEES		
OTHER:	Reserve for future purchases above	\$ 3,519.83
		\$ 6,068.83

plus

Explain Fund Balance Forward Use

Fund Balance Forward	
\$	3,468.83
To purchas upgrades in equipment, non essential nessec, a blocking sled, contribute to pregame meals, t-shirts , bus upgrade, extra game, rainy day	

These two totals should be equal

Note:
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EAST STUDENT BODY ACTIVITY BUDGET

ACTIVITY EAST STUDENT COUNCIL

STUDENT FEE & PROPOSED FUNDRAISERS:

FEES PER STUDENT:	
NO FEE	
FUNDRAISERS NET PROFIT:	
EAST WEST FOOTBALL CONCESSION*	\$ 1,000.00
*available Only every other year	
PROJECTED GATE:	
ACTIVITY CARD SHARES:	
TOTAL REVENUES	\$ -
NUMBER OF STUDENTS	9
GRAND TOTAL BUDGET REVENUES	\$ 2,894.55

EXPENDITURES:

UNIFORMS	
EQUIPMENT	
CAMP/CLINICS	
TRIPS/TRAVEL/MEALS	BOISE STATE CAPITOL
	HOTEL ROOMS (5)
	\$ 375.00
	TRANSPORTATION
	MILEAGE TO BOISE & LAGOON TRIP
	\$ 500.00
	SPECIAL EVENTS/AWARDS
	decorations & misc. supplies
	\$ 175.00
	LAGOON TICKETS
	\$ 385.00
	SCOREKEEPERS/TICKET TAKERS
	DUES/FEES
	OTHER:
	RESERVE FOR NEXT YEAR TRAVEL
	\$ 1,459.55
	BECAUSE WEST GETS THE CONCESSIONS
	REVENUE
	\$ 2,894.55

VENDORS (IF KNOWN)

ANNUAL COST

UNIFORMS	
EQUIPMENT	
CAMP/CLINICS	
TRIPS/TRAVEL/MEALS	BOISE STATE CAPITOL
	HOTEL ROOMS (5)
	\$ 375.00
	TRANSPORTATION
	MILEAGE TO BOISE & LAGOON TRIP
	\$ 500.00
	SPECIAL EVENTS/AWARDS
	decorations & misc. supplies
	\$ 175.00
	LAGOON TICKETS
	\$ 385.00
	SCOREKEEPERS/TICKET TAKERS
	DUES/FEES
	OTHER:
	RESERVE FOR NEXT YEAR TRAVEL
	\$ 1,459.55
	BECAUSE WEST GETS THE CONCESSIONS
	REVENUE
	\$ 2,894.55

plus

Explain Fund Balance Forward Use

Fund Balance Forward	
\$ 1,894.55	
\$1751.38 BALANCE FORWARD TO OFFSET expenses from non-fundraiser years.	

These two totals should be equal

Note:

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STUDENT BODY ACTIVITY BUDGET

ACTIVITY EAST TECHNOLOGY CLUB

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEE PER STUDENT:		UNIFORMS	T-Shirts \$ 20.00
		EQUIPMENT	CAMERA REPAIRS/YEARBOOK SUPPLY \$ 668.00
		CAMP/CLINICS	
		TRIPS/TRAVEL/MEALS	NEWS LETTER CONTEST WINNER \$ 160.00
FUNDRAISERS NET PROFIT:		TRANSPORTATION	
<i>Galley Sales %</i>	500	SPECIAL EVENTS/AWARDS	
		SCOREKEEPERS/TICKET TAKERS	
PROJECTED GATE:		DUES/FEES	
EAST ACTIVITY CARD SHARES:		OTHER:	Carry over for Next year \$ 1,300.35
TOTAL REVENUES	\$ -		
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES	\$ 2,148.35		\$ 2,148.35

plus

Explain Fund Balance Forward Use

Fund Balance Forward	1648.35
to purchase technology club supplies when the club gets going again	

These two totals should be equal

Note:

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EAST STUDENT BODY ACTIVITY BUDGET

ACTIVITY EAST SKI CLUB

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:			UNIFORMS	
	\$ 140.00		EQUIPMENT	\$ 250.00
			CAMP/CLINICS	
			TRIPS/TRAVEL/MEALS	\$ 600.00
FUNDRAISERS NET PROFIT:			TRANSPORTATION	\$ 3,950.00
			SPECIAL EVENTS/AWARDS	\$ 1,200.00
			SCOREKEEPERS/TICKET TAKERS	
PROJECTED GATE:			DUES/FEES	\$ 7,560.00
ACTIVITY CARD SHARES:			OTHER:	\$ 1,082.00
TOTAL REVENUES	\$ 140.00			
NUMBER OF STUDENTS	79			
GRAND TOTAL BUDGET REVENUES	\$ 16,170.03			\$ 16,170.03

plus

Explain Fund Balance Forward Use

Fund Balance Forward	
5110.03	
ANY BALANCE WILL BE FOR NEXT YEARS EXPENSES FOR TRAILER, CHAINS, LICENSING, ETC.	

These two totals should be equal

Note:
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EAST STUDENT BODY ACTIVITY BUDGET

ACTIVITY	EAST BAND
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<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>	
FEE PER STUDENT:			UNIFORMS		
			EQUIPMENT	INSTRUMENT REPAIR & MUSIC	\$ 981.17
			CAMP/CLINICS	BAND CLINIC	\$ 150.00
			TRIPS/TRAVEL/MEALS		
FUNDRAISERS NET PROFIT:					
DINNER EAST & WEST COMBINED	\$ 700.00				
WILSON THEATER CONCERT	250				
PROJECTED GATE:					
ACTIVITY CARD SHARES:			DUES/FEES		
TOTAL REVENUES	\$ -		OTHER:		
NUMBER OF STUDENTS	25				
GRAND TOTAL BUDGET REVENUES	\$ 1,131.17				\$ 1,131.17

Explain Fund Balance Forward Use

Fund Balance Forward	
\$	181.17
ANY BALANCE CARRIED FORWARD IS USED FOR NEXT YEARS INSTRUMENT PURCHASES, ETC.	

plus

These two totals should be equal

Note:
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EAST STUDENT BODY ACTIVITY BUDGET

ACTIVITY

EAST CHOIR

STUDENT FEE & PROPOSED FUNDRAISERS:

EXPENDITURES:

VENDORS (IF KNOWN)

ANNUAL COST

FEES PER STUDENT:	
<i>CLINIC FEE</i>	\$ 30.00
FUNDRAISERS NET PROFIT:	
<i>GALLEY SALES %</i>	320
PROJECTED GATE:	
ACTIVITY CARD SHARES:	
TOTAL REVENUES	\$ 30.00
NUMBER OF STUDENTS	25
GRAND TOTAL BUDGET REVENUES	\$ 1,374.05

UNIFORMS	SHIRTS BLACK & PURPLE	\$ 400.00
EQUIPMENT	MUSIC	\$ 824.05
CAMP/CLINICS	CHOIR CLINIC	\$ 150.00
DUES/FEES		
OTHER:		
		\$ 1,374.05

Explain Fund Balance Forward Use

Fund Balance Forward	
\$	304.05
ANY BALANCE FORWARD FOR NEXT YEAR EXPENSES	

plus

These two totals should be equal

Note:
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EAST STUDENT BODY ACTIVITY BUDGET

ACTIVITY EAST ORCHESTRA

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEE PER STUDENT:	\$ 30.00	UNIFORMS		
		EQUIPMENT	INSTRUMENT REPAIR & MUSIC	\$ 515.56
			MUSIC	\$ 150.00
		CAMP/CLINICS	FESTIVAL	\$ 200.00
		TRIPS/TRAVEL/MEALS		
FUNDRAISERS NET PROFIT:				
PROJECTED GATE:				
ACTIVITY CARD SHARES:		DUES/FEES		
TOTAL REVENUES	\$ 30.00	OTHER:		
NUMBER OF STUDENTS	8			
GRAND TOTAL BUDGET REVENUES	\$ 865.56			\$ 865.56

plus

Explain Fund Balance Forward Use

Fund Balance Forward	
\$	625.56

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY **WEST STUDENT BODY FUNDRAISER**

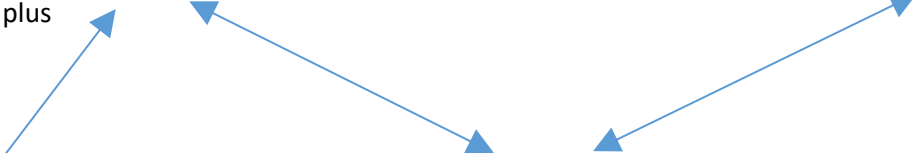
<i>STUDENT FEE & PROPOSED FUNDRAISERS:</i>		<i>EXPENDITURES:</i>	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:		Rewards/Incentives	Walmart	\$ -
		Rewards/Incentives	Century Cinemas	\$ -
		Parties & Events	Swensens	\$ -
FUNDRAISERS NET PROFIT:				
TOTAL REVENUES	\$ -			
NUMBER OF STUDENTS				
GRAND TOTAL BUDGET REVENUES	\$ -			\$ -

Explain Fund Balance Forward Use

Fund Balance Forward	
\$ -	

plus

These two totals should be equal



WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY WEST SCHOOL IMPROVEMENT FUNDS

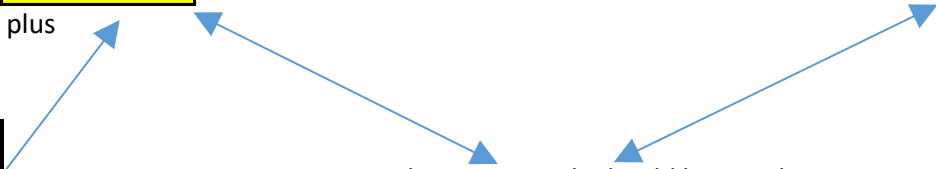
<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEE PER STUDENT:		MATCHING GRANTS	\$ 10,000.00
			\$ -
		TECHNOLOGY	\$ -
	ATHLETIC EQUIPMENT & HELMETS	APPLE & DELL	\$ 1,500.00
	FISH FOOD FOR FISH TANK	BSN SPORTS	\$ -
	CARRY OVER /FUTURE PROJ	WALMART	\$ 4,729.69
FUNDRAISERS NET PROFIT:		OTHER:	
<i>Fat Boy Ice Cream Sales</i>	\$ 4,500.00		
TOTAL REVENUES	\$ -		
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES	\$ 16,229.69		\$ 16,229.69

plus

Explain Fund Balance Forward Use

Fund Balance Forward
\$ 11,729.69
Saving up to Reader Board and other school projects

These two totals should be equal



WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY	WEST ALL ATHLETICS TEAMS
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<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEE PER STUDENT:		UNIFORMS	TRACK SHIRTS \$ 3,950.00
		EQUIPMENT	FOOTBALL HELMETS \$ 2,000.00
			REF PAY \$ 6,001.86
		CAMP/CLINICS	
		TRIPS/TRAVEL/MEALS	
			CDL SOFTWARE LICENSE \$ 210.00
FUNDRAISERS NET PROFIT:		TRANSPORTATION	
<i>Wrestling tournament fundraiser</i>		SPECIAL EVENTS/AWARDS	\$ 160.00
		SCOREKEEPERS/TICKET TAKERS	
PROJECTED GATE:	\$ 9,000.00	DUES/FEES	\$ -
ACTIVITY CARD SHARES:		OTHER:	
TOTAL REVENUES	\$ -		
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES	\$ 12,621.86		\$ 12,621.86

plus

Explain Fund Balance Forward Use

Fund Balance Forward
3621.86
FUND BALANCE WILL BE USED TO HELP WITH UPCOMING EXPENSES

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY WEST MINICO CHEER

STUDENT FEE:

UNIFORM, OUTFITS, MAKEUP, POMS, ETC
 CHOREOGRAPHY FEE
 CAMP FEES
 GYMNASTICS FEES
 SALES FROM CONCESSION STAND
 COOKIE DOUGH FUNDRAISER

TOTAL COST TO STUDENT
 NUMBER OF STUDENTS
 GRAND TOTAL BUDGET REVENUES

PRIOR YEAR FUND BALANCE:
 \$223.72

This amount can not exceed:
 \$1000 for Highschool First Year Cheerleading
 \$800 for Highschool Continuing Year Cheer
 \$720 for Middle School Cheerleading
 \$1000 for Highschool Dance
 \$465 for Middle School Dance
 Note: If a student fundraises, that amount must be reduced from the students total fee

EXPENDITURES:

\$ 460.00	UNIFORMS
\$ 110.00	OUTFITS
0	CAMP
3000	TRANSPORTATION
	GYM
	CHOREOGRAHER
	ADDITIONAL WARMUPS
\$ 570.00	
20	
\$ 14,623.72	

VENDORS

ANNUAL COST

VARSITY SPIRIT	\$ 11,723.72
CHEER HOODY/MADRIVER	\$ 600.00
	\$ -
FOOD FOR CHEER CAMP	\$ 300.00
COMPETITION ENTR FEES	740
LETTERING/MADRIVER	\$ -
OMNI CHEER	\$ 1,260.00
	\$ 14,623.72

These two totals should be equal

Note:

Competition, State, Invitationals and Trips are separate from this core budget and must be additionally approved by the board.

WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY WEST MINICO DANCE/DRILL

STUDENT FEE:

UNIFORM, OUTFITS, MAKEUP, POMS, ETC
 CHOREOGRAPHY FEE
 CAMP FEES
 GYMNASTICS FEES
 SALES FROM CONCESSION STAND
 FUNDRAISERS:

CAR WASH

TOTAL COST TO STUDENT
 NUMBER OF STUDENTS
 GRAND TOTAL BUDGET REVENUES

PRIOR YEAR FUND BALANCE:
 \$2,356.00

EXPENDITURES:

\$ 150.00	UNIFORMS
\$ 60.00	OUTFITS
	CAMP
	TRANSPORTATION
\$ 720.00	GYM
	CHOREOGRAHER
	ADDITIONAL WARMUPS
\$ 210.00	
11	
\$ 5,386.00	

VENDORS

ANNUAL COST

DANCEWEAR SOLUTIONS	\$ 3,386.00
BROOKE JENSEN (CAMP)	\$ 1,100.00
WEISSMANN DANCE	\$ 900.00
\$ 5,386.00	

This amount can not exceed:
 \$1000 for Highschool First Year Cheerleading
 \$800 for Highschool Continuing Year Cheer
 \$720 for Middle School Cheerleading
 \$1000 for Highschool Dance
 \$465 for Middle School Dance
 Note: If a student fundraises, that amount must be reduced from the students total fee

These two totals should be equal

Note:

Competition, State, Invitationals and Trips are separate from this core budget and must be additionally approved by the board.

WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY WEST STUDENT COUNCIL

STUDENT FEE & PROPOSED FUNDRAISERS:

FEES PER STUDENT:	
<i>LAGOON TICKETS</i>	\$ -
FUNDRAISERS NET PROFIT:	
<i>T-SHIRTS SALES</i>	\$ 600.00
<i>CONCESSION STAND SALES</i>	\$ 400.00
<i>CONCESSIONS AT DANCES</i>	\$ 350.00
PROJECTED GATE:	
ACTIVITY CARD SHARES:	
TOTAL REVENUES	\$ -
NUMBER OF STUDENTS	35
GRAND TOTAL BUDGET REVENUES	\$ 1,725.00

EXPENDITURES:

	VENDORS (IF KNOWN)	ANNUAL COST
UNIFORMS	STUDENT COUN SHIRTS/ACC IMPRI	\$ -
EQUIPMENT		
	T-SHIRTS COST	\$ 450.00
CAMP/CLINICS		
TRIPS/TRAVEL/MEALS		\$ -
TRANSPORTATION	END OF YEAR REWARD	\$ 400.00
SPECIAL EVENTS/AWARDS	JUMP TIME	\$ 700.00
	WALMART	\$ 100.00
DUES/FEES		
OTHER:	TEACHER APPRECIATION-CINN ROLL	\$ 75.00
		\$ 1,725.00

Explain Fund Balance Forward Use

Fund Balance Forward	
\$	375.00

plus

These two totals should be equal

Note:

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WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY WEST BUILDERS CLUB

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEE PER STUDENT:	\$ 3.50	UNIFORMS	
		EQUIPMENT	\$ -
		PLANTS/LANDSCAPING SCHOOL ENT	\$ 1,160.00
		TRIPS/TRAVEL/MEALS	
		GIFT OF GREEN/CHRISTMAS	\$ 457.45
FUNDRAISERS NET PROFIT:		TRANSPORTATION	
		SPECIAL EVENTS/AWARDS	
		TREATS/WALMART, LITTLE CEASARS	\$ 80.00
PROJECTED GATE:		DUES/FEES	
ACTIVITY CARD SHARES:		OTHER:	
TOTAL REVENUES	\$ 3.50		
NUMBER OF STUDENTS	0		
GRAND TOTAL BUDGET REVENUES	\$ 1,697.45		\$ 1,697.45

plus

Explain Fund Balance Forward Use

Fund Balance Forward	
\$	1,697.45

These two totals should be equal

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WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY WEST SKI CLUB

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEE PER STUDENT:	\$ 140.00	UNIFORMS	
		EQUIPMENT	
		POMERELLE/LESSON & TICKETS	\$ 5,400.00
		CAMP/CLINICS	
		TRIPS/TRAVEL/MEALS	MILEAGE TO SKI TRAILER DRIVER
			\$ 300.00
			6 @ \$50.00 APPX
FUNDRAISERS NET PROFIT:		TRANSPORTATION	BUSING STUDENTS-YELLOW BUS
			\$ 3,000.00
PROJECTED GATE:		DUES/FEES	
ACTIVITY CARD SHARES:		OTHER:	STIPEND-CLUB ADVISOR
TOTAL REVENUES	\$ 140.00		\$ 1,083.00
NUMBER OF STUDENTS	60		GIFT CERT/CHAPERONES/STEVES
GRAND TOTAL BUDGET REVENUES	\$ 9,933.00		\$ 150.00
			\$ 9,933.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward	
\$	1,533.00

These two totals should be equal

Note:

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WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY	WEST HOME EC
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STUDENT FEE & PROPOSED FUNDRAISERS:

FEE PER STUDENT:

FUNDRAISERS NET PROFIT:	
PROJECTED GATE:	
ACTIVITY CARD SHARES:	
TOTAL REVENUES	\$ -
NUMBER OF STUDENTS	
GRAND TOTAL BUDGET REVENUES	\$ 1,066.00

EXPENDITURES:

VENDORS (IF KNOWN)

ANNUAL COST

WAL MART & SMITHS GROCERIES	\$ 766.00
BERNINA-REPAIR SEWING MACH	\$ 300.00
OTHER:	
	\$ 1,066.00

PROJECTED GATE:

ACTIVITY CARD SHARES:

TOTAL REVENUES

NUMBER OF STUDENTS

GRAND TOTAL BUDGET REVENUES

plus

OTHER:

Explain Fund Balance Forward Use

Fund Balance Forward	
\$ 1,066.00	

These two totals should be equal

Note:

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WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY WEST ORCHESTRA

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>		VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:	\$ 30.00				
FUNDRAISERS NET PROFIT:					
<i>Candle sells</i>	\$ 250.00		DUES/FEES	INSTRUMENT REPAIR & INSTRUM	\$ 1,900.00
PROJECTED GATE:					
ACTIVITY CARD SHARES:				JW PEPPER-MUSIC	\$ 198.00
TOTAL REVENUES	\$ 30.00				
NUMBER OF STUDENTS	10				
GRAND TOTAL BUDGET REVENUES	\$ 2,098.00		OTHER:		
					\$ 2,098.00

Explain Fund Balance Forward Use

Fund Balance Forward	
\$ 1,548.00	

plus

These two totals should be equal

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WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY	WEST SHOP
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STUDENT FEE & PROPOSED FUNDRAISERS:

EXPENDITURES:

VENDORS (IF KNOWN)

ANNUAL COST

FEES PER STUDENT:	
FUNDRAISERS NET PROFIT:	
PROJECTED GATE:	
ACTIVITY CARD SHARES:	
TOTAL REVENUES	\$ -
NUMBER OF STUDENTS	
GRAND TOTAL BUDGET REVENUES	\$ 640.00

EQUIPMENT

	LUMBER-FRANKLIN BLG SUPPLY	\$ 640.00
		\$ 640.00

OTHER:

Explain Fund Balance Forward Use

Fund Balance Forward	
\$ 640.00	

plus

These two totals should be equal

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