ACTIVITY	<b>/</b>	EAST DANCE					
Activit	' <u> </u>		LA	ST DAILCE			
STUDENT FEE & PROPOSED FUNDRASIERS:			EXPENDITURES:	VENDORS (IF KNOWN)	AN	NUAL COS	
FEES PER STUDENT:	\$	20.00	UNIFORMS	WEISSMAN, DANCE OUTITTERS,	\$	9,000.00	
Using Fund balance and fundraisers				MAD RIVER			
to cover all dance costs				GTM			
			CAMP/CLINICS				
			TRIPS/TRAVEL/MEALS		+		
FUNDRAISERS <b>NET</b> PROFIT:			TRANSPORTATION		+		
CHOCOLATES	\$	4,495.00	SPECIAL EVENTS/AWARDS	DANCE NIGHT	\$	180.00	
MARY KAY & CANDLES	\$	2,879.00					
DANCE NIGHT		421.44					
PROJECTED GATE:			DUES/FEES				
ACTITIVY CARD SHARES:			OTHER:				
TOTAL REVENUES	\$	20.00					
NUMBER OF STUDENTS		26					
GRAND TOTAL BUDGET REVENUES	\$	9,180.00		_	\$	9,180.00	
	plus						
Explain Fund Balance Forward Use							
Fund Balance Forward	٦						
\$ 864.56			Those two	totals should be equal			
This amount can not exceed:	-		mese two	totals should be equal			
\$1000 for Highschool First Year Cheerleading			Note:				
\$800 for Highschool Continuing Year Cheer				ijor Trips are separate from this core	•		
\$720 for Middle School Cheerleading				onally approved by the board.	•		
\$1000 for Highschool Dance	ĺ		buayet and must be addition	many upproved by the bould.			
\$465 for Middle School Dance							
,	-						
Note: If a student fundraises, that amount							

must be reduced from the students total fee

**ACTIVITY** 

plus

STUDENT FEE & PROPOSED FUNDRASIERS:		<b>EXPENDITURES:</b>	VENDORS (IF KNOWN)	ANI	NUAL COST
FEES PER STUDENT:		UNIFORMS	NYCE CHEER	\$	3,600.00
CHEER UNIFORM	\$ 495.00	EQUIPMENT	shoes, bags,bows,poms,warm-ups	\$	5,310.00
CHOREOGRAPHY	\$ 165.00				
CAMP FEE	\$ 60.00	CAMP/CLINICS	choreography	\$	2,970.00
		TRIPS/TRAVEL/MEALS			
FUNDRAISERS NET PROFIT:		TRANSPORTATION			
		SPECIAL EVENTS/AWARDS			
PROJECTED GATE:		DUES/FEES		\$	1,080.00
ACTITIVY CARD SHARES:		OTHER:			
TOTAL REVENUES	\$ 720.00				
NUMBER OF STUDENTS	18				
GRAND TOTAL BUDGET REVENUES	\$ 12,960.00			\$	12,960.00

#### **Explain Fund Balance Forward Use**

**Fund Balance Forward** 

This amount can not exceed:
\$1000 for Highschool First Year Cheerleading
\$800 for Highschool Continuing Year Cheer
\$720 for Middle School Cheerleading
\$1000 for Highschool Dance
\$465 for Middle School Dance
Note: If a student fundraises, that amount
must be reduced from the students total fee

These two totals should be equal

**EAST CHEER** 

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

	STUDENT BODY FUNDRAISER ACCOUNT					
ERS:	EXPENDITURES:	VENDORS (IF KNOWN)	ANN	NUAL COST		
				900.00		
	TRIPS/TRAVEL/MEALS	COOKIES FOR VALENTINE DANG	\$	200.00		
		TRIMESTER DETENTION FREE F	\$	750.00		
	TRANSPORTATION	1				
6500	SPECIAL EVENTS/AWARDS	5				
4000		CARRY OVER FOR MATCHING G	\$	6,850.00		
	-					
	OTHER	END OF YEAR MOVIE	\$	1,800.00		
\$ -						
\$ 10,500.00			\$	10,500.00		
plus						
	Thomas	tala di avidi ka avval				
	\$ -	TRIPS/TRAVEL/MEALS  TRANSPORTATION SPECIAL EVENTS/AWARDS  4000 SCOREKEEPERS/TICKET TAKERS DUES/FEES OTHER  \$ 10,500.00  plus	TRIPS/TRAVEL/MEALS  TRANSPORTATION SPECIAL EVENTS/AWARDS 4000 SCOREKEEPERS/TICKET TAKERS DUES/FEES OTHER: \$ 10,500.00	TRIPS/TRAVEL/MEALS  COOKIES FOR VALENTINE DAN( \$ TRIMESTER DETENTION FREE F \$  TRANSPORTATION SPECIAL EVENTS/AWARDS  COREKEEPERS/TICKET TAKERS DUES/FEES OTHER:  \$ 10,500.00  Plus		

State, Invitationals and Major Trips are separate from this core

budget and must be additionally approved by the board.

Note:

ACTIVIT	Υ	EAST ALL ATHLETICS ACTIVITIES						
STUDENT FEE & PROPOSED FUNDRA	SIERS:	EXPENDITURES:	VENDORS (IF KNOWN)	ANN	UAL COST			
FEES PER STUDENT:		UNIFORMS	wrestling siglets and track shorts	\$	1,500.00			
			Balls, nets, pads, equipment for all spo	\$	2,500.00			
		CAMP/CLINICS						
		TRIPS/TRAVEL/MEALS						
FUNDRAISERS NET PROFIT:		TRANSPORTATION						
		SPECIAL EVENTS/AWARDS		\$	350.00			
		SCOREKEEPERS/TICKET TAKERS		\$	450.00			
PROJECTED GATE:	\$ 8,600.00	DUES/FEES	Cross Country Awards	\$	300.00			
ACTITIVY CARD SHARES:	\$ 1,500.00	OTHER:	officials-REF PAY	\$	5,000.00			
TOTAL REVENUES	\$ -							
NUMBER OF STUDENTS								
GRAND TOTAL BUDGET REVENUES	\$ 10,100.00		_	\$	10,100.00			
	plus							
Explain Fund Balance Forward Use								
Fund Balance Forward		These two tot	als should be equal					
		Note:						
		State, Invitationals and Major Tri	ps are separate from this core					

budget and must be additionally approved by the board.

ACTIVITY	,	EAST 8th	n FOOTBALL		
STUDENT FEE & PROPOSED FUNDRAS	<u>IERS:</u>	EXPENDITURES:	VENDORS (IF KNOWN)	ANNUAL	COST
FEES PER STUDENT:	\$ 20.00	UNIFORMS			
		EQUIPMENT	HELMETS 7/yearx\$145	\$ 1	,015.00
			Pads, girdles, jerseys 7/year x \$210		
			Balls 4/year X46	\$	184.00
			Field Markers \$600/10 years	\$	200.00
			Chains/down markers \$800/5yr		
FUNDRAISERS NET PROFIT:		TRANSPORTATION	to gooding	\$	400.00
DUTCH OVEN DINNER KICK-OFF to		INANSFORTATION	to gooding	٧	400.00
buy blocking sed	\$ 2,000.00	SPECIAL EVENTS/AWARDS		\$	300.00
bay blocking sea	2,000.00	31 201/12 2 7 2 1 1 1 3 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1	300.00
		SCOREKEEPERS/TICKET TAKERS			450
PROJECTED GATE:		DUES/FEES			
ACTITIVY CARD SHARES:		OTHER:	Reserve for future purchases above	\$ 3	,519.83
TOTAL REVENUES	\$ 20.00		·		
NUMBER OF STUDENTS	30				
GRAND TOTAL BUDGET REVENUES	\$ 6,068.83			\$ 6	,068.83
	plus 🖊		▼		
Explain Fund Balance Forward Use	_ /				
Fund Balance Forward					
\$ 3,468.83		These two tot	als should be equal		
To purchas upgrades in equipment,					
non essential nessec, a blocking sled,		Note:			
contribute to pregame meals, t-shirts	[,	State, Invitationals and Major Tri	ips are separate from this core		

budget and must be additionally approved by the board.

bus upgrade, extra game, rainy day

ACTIVITY		EAST STUDENT COUNCIL					
STUDENT FEE & PROPOSED FUNDRASI		EXPENDITURES:	VENDORS (IF KNOWN)	ANN	UAL COST		
FEES PER STUDENT:		UNIFORMS					
NO FEE		EQUIPMENT					
		CAMP/CLINICS					
		TRIPS/TRAVEL/MEALS	BOISE STATE CAPITOL				
			HOTEL ROOMS (5)	\$	375.00		
FUNDRAISERS NET PROFIT:		TRANSPORTATION	MILEAGE TO BOISE & LAGOON TRIP	\$	500.00		
EAST WEST FOOTBALL CONCESSION*	\$ 1,000.00	SPECIAL EVENTS/AWARDS	decorations & misc. supplies	\$	175.00		
*available Only every other year			LAGOON TICKETS	\$	385.00		
		SCOREKEEPERS/TICKET TAKERS					
PROJECTED GATE:		DUES/FEES					
ACTITIVY CARD SHARES:		OTHER:	RESERVE FOR NEXT YEAR TRAVEL	\$	1,459.55		
TOTAL REVENUES	\$ -		BECAUSE WEST GETS THE CONCESSION	NS			
NUMBER OF STUDENTS	9		REVENUE				
GRAND TOTAL BUDGET REVENUES	\$ 2,894.55		<b>-</b>	\$	2,894.55		
	plus						
Explain Fund Balance Forward Use	_						
Fund Balance Forward							
\$ 1,894.55		These two tot	als should be equal				
\$1751.38 BALANCE FORWARD TO OFFS	SET						
expenses from non-fundraiser years.		Note:					
		State, Invitationals and Major Tri	ps are separate from this core				
		budget and must be additionally	approved by the board.				

ACTIVITY	(	EAST TECHNOLOGY CLUB					
STUDENT FEE & PROPOSED FUNDRAS	SIERS:	EXPENDITURES:	VENDORS (IF KNOWN)	ANNU	JAL COST		
FEES PER STUDENT:		UNIFORMS	T-Shirts	\$	20.00		
		EQUIPMENT	CAMERA REPAIRS/YEARBOOK SUPPLY	\$	668.00		
		CAMP/CLINICS					
		TRIPS/TRAVEL/MEALS	NEWS LETTER CONTEST WINNER	\$	160.00		
FUNDRAISERS NET PROFIT:		TRANSPORTATION					
Galley Sales %	500	SPECIAL EVENTS/AWARDS					
		SCOREKEEPERS/TICKET TAKERS					
PROJECTED GATE:		DUES/FEES					
EAST ACTITIVY CARD SHARES:		·	Carry over for Next year	\$	1,300.35		
TOTAL REVENUES	\$ -						
NUMBER OF STUDENTS							
GRAND TOTAL BUDGET REVENUES	\$ 2,148.35		_	\$	2,148.35		
	plus						
Explain Fund Balance Forward Use							
Fund Balance Forward	7/						
1648.3	5	These two total	als should be equal				
to purchase technology	1						
club supplies when the club gets		Note:					
going again		State, Invitationals and Major Tri	ps are separate from this core				
	_	budget and must be additionally	approved by the board.				

ACTIVITY	Υ	EAST SKI CLUB				
STUDENT FEE & PROPOSED FUNDRAS	SIERS:	EXPENDITURES:	VENDORS (IF KNOWN)	ANN	IUAL COST	
FEES PER STUDENT:		UNIFORMS				
	\$ 140.00	EQUIPMENT	NAME TAG/LANYARDS	\$	250.00	
		CAMP/CLINICS				
		TRIPS/TRAVEL/MEALS		\$	600.00	
FUNDRAISERS NET PROFIT:		TRANSPORTATION	TO POMERELLE 6 TRIPS	\$	3,950.00	
		SPECIAL EVENTS/AWARDS		\$	1,200.00	
		SCOREKEEPERS/TICKET TAKERS				
PROJECTED GATE:		<u> </u>	POMERELLE TICKETS	\$	7,560.00	
ACTITIVY CARD SHARES:		<del></del>	STIPEND TO AARON	\$	1,082.00	
TOTAL REVENUES	\$ 140.00		CARRY OVER FOR TRAILER REPAIRS/			
NUMBER OF STUDENTS	7	9	OR TIRE REPAIRS	\$	1,528.03	
GRAND TOTAL BUDGET REVENUES	\$ 16,170.03	8	_	\$	16,170.03	
	plus					
Explain Fund Balance Forward Use						
Fund Balance Forward	7 /					
5110.0	3	These two tot	als should be equal			
ANY BALANCE WILL BE FOR NEXT	1		·			
YEARS EXPENSES FOR TRAILER, CHAIN	IS,	Note:				
LICENSING, ETC.	╛	State, Invitationals and Major Tri budget and must be additionally				

ACTIVITY		EA	ST BAND		
STUDENT FEE & PROPOSED FUNDRASI	ERS:	EXPENDITURES:	VENDORS (IF KNOWN)	ANNL	JAL COST
FEES PER STUDENT:		UNIFORN	·		
		EQUIPMEN	INSTRUMENT REPAIR & MUSIC	\$	981.17
		<b>-</b>	CS BAND CLINIC	\$	150.00
		TRIPS/TRAVEL/MEA	LS		
FUNDRAISERS NET PROFIT:  DINNER EAST & WEST COMBINED	\$ 700.00	-			
WILSON THEATER CONCERT	250				
PROJECTED GATE:		DUES/FE	ES		
ACTITIVY CARD SHARES:		OTHE	R:		
TOTAL REVENUES	\$ -	]			
NUMBER OF STUDENTS	25				
GRAND TOTAL BUDGET REVENUES	\$ 1,131.17			\$	1,131.17
	plus				
Fundain Fund Balance Famurad Has					
Explain Fund Balance Forward Use Fund Balance Forward	1 /				
		These two t	satale ale audi ha a sual		
\$ 181.17		These two t	otals should be equal		
ANY BALANCE CARRIED FORWARD IS		Mata			
USED FOR NEXT YEARS INSTRUMENT		Note:			
PURCHASES, ETC.			Trips are separate from this core		
		budget and must be additional	ly approved by the board.		

ACTIVITY	Υ		EAS	T CHOIR		
STUDENT FEE & PROPOSED FUNDRAS	SIERS:	EXPENDITURES:		VENDORS (IF KNOWN)	ANNU	JAL COST
FEES PER STUDENT:			UNIFORMS	SHIRTS BLACK & PURPLE	\$	400.00
CLINIC FEE	\$ 30.0	0	EQUIPMENT		\$	824.05
			CAMP/CLINICS	CHOIR CLINIC	\$	150.00
FUNDRAISERS NET PROFIT:  GALLEY SALES %	32	20				
PROJECTED GATE:			DUES/FEES			
ACTITIVY CARD SHARES: TOTAL REVENUES NUMBER OF STUDENTS	\$ 30.0	0 25	OTHER:			
GRAND TOTAL BUDGET REVENUES	\$ 1,374.0. plus	<b>5</b>			\$	1,374.05
Explain Fund Balance Forward Use  Fund Balance Forward  \$ 304.05			These two tot	tals should be equal		
ANY BALANCE FORWARD FOR NEXT YEAR EXPENSES		Note:				
				ips are separate from this core approved by the board.		

ACTIVITY	Y		EAST	HOME EC		
STUDENT FEE & PROPOSED FUNDRAS	SIERS:	EXPENDITURES:		VENDORS (IF KNOWN)	ANNL	JAL COST
FEES PER STUDENT:			UNIFORMS	·	T	
				COOKING UTENCILS, FOOD, SEWING		
Project Fee	\$ 7.00		·	MATERIAL, MACHINE REPAIRS ETC	\$	300.00
		_		SEWING MACHINE REPAIR	\$	250.00
		1		NEW APPLIANCES	\$	387.98
FUNDRAISERS NET PROFIT:		1				
QUILT RAFFLE	300	0		GROCERIES FOR COOKING	\$	900.00
PROJECTED GATE:						
ACTITIVY CARD SHARES:			OTHER:			
TOTAL REVENUES	\$ 7.00					
NUMBER OF STUDENTS	80					
GRAND TOTAL BUDGET REVENUES	\$ 1,837.98				\$	1,837.98
	plus					
Explain Fund Balance Forward Use	_					
Fund Balance Forward						
\$ 977.98	3		These two tot	als should be equal		
BALANCE FORWARD IS TO PURCHASE						
AND REPAIR, MACHINES AND COOKIN	ı <u>.</u>	Note:				
UTENSILS, POTS & PANS ETC.		State, Invitational	s and Major Tri	ips are separate from this core		
		budget and must k	e additionally	approved by the board.		

ACTIVIT	Υ		EAST O	RCHESTRA		_
STUDENT FEE & PROPOSED FUNDRA	SIERS:	EXPENDITURES:		VENDORS (IF KNOWN)	ANNU	JAL COST
FEES PER STUDENT:	\$ 30.	00	UNIFORMS			
			EQUIPMENT	INSTRUMENT REPAIR & MUSIC	\$	515.56
				MUSIC	\$	150.00
			CAMP/CLINICS	FESTIVAL	\$	200.00
		TRIPS/T	RAVEL/MEALS			
FUNDRAISERS NET PROFIT:						
220150752 0475			D. 150 /555			
PROJECTED GATE:			DUES/FEES			
ACTITIVY CARD SHARES: TOTAL REVENUES	\$ 30.	00	OTHER:			
NUMBER OF STUDENTS	\$ 30.	8				
GRAND TOTAL BUDGET REVENUES	\$ 865.	-			\$	865.56
GRAND TOTAL BODGET REVENUES	plus ∢	<u>30  </u> ▼		<b>—</b>	Ą	803.30
	pius					
Explain Fund Balance Forward Use						
Fund Balance Forward	<b>7</b> /		_			
\$ 625.56			Those two tot	als should be equal		
ψ 023.30	4		THESE LWO LOL	ais siloulu be equal		
		Note:				
		State, Invitationals	and Major Tr	ips are separate from this core		
				approved by the board.		

ACTIVITY		EAST PE AND PE BOWLING				
STUDENT FEE & PROPOSED FUNDRASIE	RS:	EXPENDITURES:	VENDORS (IF KNOWN)	ANN	UAL COST	
FEES PER STUDENT:	<del></del>		,			
	\$ 10.00					
-			PE EQUIPMENT	\$	700.00	
		TRIPS/TRAVEL/MEALS				
FUNDRAISERS NET PROFIT:		TRANSPORTATION		\$	3,387.00	
NONE						
PROJECTED GATE:		DITES/EEES	BOWING ALLEY EXPENSE	\$	4,000.00	
ACTITIVY CARD SHARES:		OTHER:		Ş	4,000.00	
<u> </u>	\$ 10.00	]	CARRY OVER FOR NEXT YEAR	\$	742.55	
NUMBER OF STUDENTS	400					
GRAND TOTAL BUDGET REVENUES	\$ 8,829.55			\$	8,829.55	
Ł	olus		<b>*</b>			
Explain Fund Balance Forward Use						
Fund Balance Forward						
\$ 4,829.55 A		These two tot	als should be equal			
		Note:				
		State, Invitationals and Major Tr	ips are separate from this core			
		budget and must be additionally	approved by the board.			

ACTIVITY	WEST STUDENT BODY FUNDRAISER						
STUDENT FEE & PROPOSED FUNDRASIERS:	EXPENDITURES:	VENDORS (IF KNOWN)	ANNUAL COST				
FEES PER STUDENT:	Rewards/Incentives		\$ -				
	Rewards/Incentives	Century Cinemas	\$ -				
	Parties & Events	Swensens	\$ -				
FUNDRAISERS NET PROFIT:							
	OTHER:						
TOTAL REVENUES \$							
NUMBER OF STUDENTS							
GRAND TOTAL BUDGET REVENUES \$	-	<u> </u>	\$ -				
plus							
Explain Fund Balance Forward Use							
Fund Balance Forward							
\$ -	These two total	als should be equal					
		•					

ACTIVITY	WEST SCHOOL IMPROVEMENT FUNDS

STUDENT FEE & PROPOSED FUN	<u>DRASIERS:</u>	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	INA	NUAL COS
FEES PER STUDENT:		MATCHING GRANTS		\$	10,000.00
				\$	-
		TECHNOLOGY	APPLE & DELL	\$	-
		ATHLETIC EQUIPMENT & HELMETS	BSN SPORTS	\$	1,500.00
		FISH FOOD FOR FISH TANK	WALMART	\$	-
		CARRY OVER /FUTURE PROJ		\$	4,729.69
FUNDRAISERS NET PROFIT:		1			
Fat Boy Ice Cream Sales	\$ 4,500.00	1			
·		1			
		1			
		1			
		OTHER:			
TOTAL REVENUES	\$ -	1			
NUMBER OF STUDENTS	Т	†			
GRAND TOTAL BUDGET REVENU	ES \$ 16,229.69			\$	16,229.69
GIVIND TO THE BODGET REVENO	plus 🚄	<b>」</b> ▼		Υ	10,223.03
	pius	•			
Explain Fund Balance Forward Us	- /				
Fund Balance Forward					
		These two total	de abauld be aguel		
\$ 11,729.69	-	These two tota	lls should be equal		
Saving up to Reader Board					
and other school projects					

TURES:  VENDORS (IF KNOWN)  ANNUAL COST  UNIFORMS TRACK SHIRTS \$ 3,950.00  EQUIPMENT FOOTBALL HELMETS \$ 2,000.00  REF PAY \$ 6,001.86  CAMP/CLINICS  TRIPS/TRAVEL/MEALS  CDL SOFTWARE LICENSE \$ 210.00
UNIFORMS TRACK SHIRTS \$ 3,950.00  EQUIPMENT FOOTBALL HELMETS \$ 2,000.00  REF PAY \$ 6,001.86  CAMP/CLINICS  TRIPS/TRAVEL/MEALS  CDL SOFTWARE LICENSE \$ 210.00
EQUIPMENT FOOTBALL HELMETS \$ 2,000.00  REF PAY \$ 6,001.86  CAMP/CLINICS  TRIPS/TRAVEL/MEALS  CDL SOFTWARE LICENSE \$ 210.00
REF PAY \$ 6,001.86  CAMP/CLINICS TRIPS/TRAVEL/MEALS  CDL SOFTWARE LICENSE \$ 210.00
CAMP/CLINICS TRIPS/TRAVEL/MEALS CDL SOFTWARE LICENSE \$ 210.00
TRIPS/TRAVEL/MEALS CDL SOFTWARE LICENSE \$ 210.00
CDL SOFTWARE LICENSE \$ 210.00
TRANSPORTATION
PECIAL EVENTS/AWARDS \$ 160.00
PORTA POTTIES \$ 300.00
KEEPERS/TICKET TAKERS
DUES/FEES \$ -
OTHER:
\$ 12,621.86
These two totals should be equal
vitationals and Major Trips are separate from this core
E

budget and must be additionally approved by the board.

# ACTIVITY WEST MINICO CHEER

#### **STUDENT FEE:**

UNIFORM, OUTFITS, MAKEUP, POMS, ETC CHOREOGRAPHY FEE CAMP FEES GYMNASTICS FEES SALES FROM CONCESSION STAND COOKIE DOUGH FUNDRAISER

TOTAL COST TO STUDENT NUMBER OF STUDENTS GRAND TOTAL BUDGET REVENUES

PRIOR YEAR FUND BALANCE:

\$223.72

#### This amount can not exceed:

\$1000 for Highschool First Year Cheerleading \$800 for Highschool Continuing Year Cheer \$720 for Middle School Cheerleading \$1000 for Highschool Dance \$465 for Middle School Dance

Note: If a student fundraises, that amount must be reduced from the students total fee

	EXPENDITURES:	1
\$ 460.00	UNIFORMS	
\$ 110.00	OUTFITS	ŀ
0	CAMP	
3000		
	TRANSPORTATION	
	GYM	
	CHOREOGRAHER	
		ŀ
\$ 570.00	ADDITIONAL WARMUPS	
20		
\$ 14,623.72		

VENDORS	ANN	UAL COST
VARSITY SPIRIT	\$	11,723.72
CHEER HOODY/MADRIVER	\$	600.00
	\$	-
FOOD FOR CHEER CAMP	\$	300.00
COMPETITION ENTR FEES		740
LETTERING/MADRIVER	\$	-
OMNI CHEER	\$	1,260.00
	\$	14,623.72

These two totals should be equal

#### Note:

Competition, State, Invitationals and Trips are separate from this core budget and must be additionally approved by the board.

### ACTIVITY WEST MINICO DANCE/DRILL

#### **STUDENT FEE:**

UNIFORM, OUTFITS, MAKEUP, POMS, ETC CHOREOGRAPHY FEE CAMP FEES GYMNASTICS FEES SALES FROM CONCESSION STAND FUNDRAISERS:

CAR WASH

TOTAL COST TO STUDENT
NUMBER OF STUDENTS
GRAND TOTAL BUDGET REVENUES

PRIOR YEAR FUND BALANCE:

\$2,356.00

#### This amount can not exceed:

\$1000 for Highschool First Year Cheerleading \$800 for Highschool Continuing Year Cheer \$720 for Middle School Cheerleading \$1000 for Highschool Dance \$465 for Middle School Dance

Note: If a student fundraises, that amount must be reduced from the students total fee

	<b>EXPENDITURES:</b>	VENDORS	ANNUA	L COST
\$ 150.00	UNIFORMS	DANCEWEAR SOLUTIONS	\$	3,386.00
\$ 60.00				
	OUTFITS			
	CAMP	BROOKE JENSEN (CAMP)	\$	1,100.00
\$ 720.00	TRANSPORTATION			
	GYM			
	CHOREOGRAHER			
	ADDITIONAL WARMUPS	WEISSMANN DANCE	\$	900.00
\$ 210.00				
11				
\$ 5,386.00			\$	5,386.00

These two totals should be equal

#### Note:

Competition, State, Invitationals and Trips are separate from this core budget and must be additionally approved by the board.

ACTIVITY	1	WEST STU	DENT COUNCIL		
STUDENT FEE & PROPOSED FUNDRAS	<u>IERS:</u>	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)		JAL COST
FEES PER STUDENT:		UNIFORMS	STUDENT COUN SHIRTS/ACC IMPRI	\$	-
		EQUIPMENT			
LAGOON TICKETS	\$ -		T-SHIRTS COST	\$	450.00
		CAMP/CLINICS			
		TRIPS/TRAVEL/MEALS		\$	-
FUNDRAISERS NET PROFIT:		TRANSDORTATION	END OF YEAR REWARD	\$	400.00
	ć (00.00			_	
T-SHIRTS SALES	\$ 600.00	SPECIAL EVENTS/AWARDS		\$	700.00
CONCESSION STAND SALES	\$ 400.00	4	WALMART	\$	100.00
CONCESSIONS AT DANCES	\$ 350.00				
PROJECTED GATE:		DUES/FEES			
ACTITIVY CARD SHARES:		OTHER:	TEACHER APPRECIATION-CINN ROLL	\$	75.00
TOTAL REVENUES	\$ -	1			
NUMBER OF STUDENTS	35				
GRAND TOTAL BUDGET REVENUES	\$ 1,725.00			\$	1,725.00
	plus 🖊				
Explain Fund Balance Forward Use	_				
Fund Balance Forward					
\$ 375.00		These two tot	als should be equal		
		Note:			
		State, Invitationals and Major Tri	ps are separate from this core		

budget and must be additionally approved by the board.

ACTIVIT	Y	WEST BU	ILDERS CLUB		
STUDENT FEE & PROPOSED FUNDRAS	SIERS:	EXPENDITURES:	VENDORS (IF KNOWN)	ANNU	JAL COST
FEES PER STUDENT:	\$ 3.50	UNIFORMS			
		EQUIPMENT		\$	-
			PLANTS/LANDSCAPING SCHOOL ENT	\$	1,160.00
		TRIPS/TRAVEL/MEALS			
		1	GIFT OF GREEN/CHRISTMAS	\$	457.45
FUNDRAISERS NET PROFIT:		TRANSPORTATION			
		SPECIAL EVENTS/AWARDS			
			TREATS/WALMART, LITTLE CEASARS	\$	80.00
PROJECTED GATE:		DUES/FEES			
ACTITIVY CARD SHARES:		OTHER:			
TOTAL REVENUES	\$ 3.50	1			
NUMBER OF STUDENTS	0	1			
GRAND TOTAL BUDGET REVENUES	\$ 1,697.45			\$	1,697.45
	plus		<b>\</b>		
Explain Fund Balance Forward Use					
Fund Balance Forward	7				
\$ 1,697.45	5	These two tot	als should be equal		
		Note:			
		State, Invitationals and Major Tri	-		
		budget and must be additionally	approved by the board.		

ACTIVIT	Υ	WEST SKI CLUB			
STUDENT FEE & PROPOSED FUNDRAS	SIEDS:	EXPENDITURES:	VENDORS (IF KNOWN)	ANIN	UAL COST
FEES PER STUDENT:	\$ 140.00	UNIFORMS	· · ·	AININ	UAL COST
TELSTER STODENT.	7 140.00	EQUIPMENT			
		LQON WILM	POMERELLE/LESSON & TICKETS	\$	5,400.00
		CAMP/CLINICS	•	۲	3,400.00
		4	MILEAGE TO SKI TRAILER DRIVER	\$	300.00
		TRIFS/TRAVEL/IVILALS	6 @ \$50.00 APPX	۲	300.00
FUNDRAISERS NET PROFIT:		TRANSPORTATION	BUSING STUDENTS-YELLOW BUS	\$	3,000.00
FUNDRAISERS NET FROFIT.		TRANSPORTATION	BOSING STODENTS-TELLOW BOS	٦	3,000.00
		1			
		1			
PROJECTED GATE:		DUEC/EEC			
		DUES/FEES		۲	1 002 00
ACTITIVY CARD SHARES:	ć 140.00	OTHER:	STIPEND-CLUB ADVISOR	\$	1,083.00
TOTAL REVENUES	\$ 140.00	-	GIFT CERT/CHAPERONES/STEVEOS	\$	150.00
NUMBER OF STUDENTS	60			<u> </u>	0.022.00
GRAND TOTAL BUDGET REVENUES	\$ 9,933.00	J	<b>*</b>	\$	9,933.00
	plus				
5 1 5 15 1 5 1 1 1 1 1 1 1 1 1 1 1 1 1					
Explain Fund Balance Forward Use	<b>-</b> /				
Fund Balance Forward					
\$ 1,533.00	) [	These two tot	als should be equal		
		Note:	_		
		State, Invitationals and Major Tri			
		budget and must be additionally	approved by the board.		

ACTIVIT	Y	WEST ART CLASS					
STUDENT FEE & PROPOSED FUNDRAS	SIERS:	EXPENDITURES:		VENDORS (IF KNOWN)	ANNU	JAL COST	
FEES PER STUDENT:							
				CAXTONS, DICK BLICK, WALMART	\$	265.00	
		_					
FUNDA (SEDS NET DOGET							
FUNDRAISERS NET PROFIT:		_					
		_					
PROJECTED GATE:		_					
ACTITIVY CARD SHARES:		_	OTHER:				
TOTAL REVENUES	\$ -						
NUMBER OF STUDENTS							
GRAND TOTAL BUDGET REVENUES	\$ 265.00				\$	265.00	
	plus						
Explain Fund Balance Forward Use	_						
Fund Balance Forward							
\$ 265.00		These	two tot	als should be equal			
		•					
		Note:	aiau Tui	and any and any and a first and the same			
		State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.					
		buuyet ana must be adalti	ionally (	ирргочей ву тпе воага.			

ACTIVITY	<b>1</b>	WEST BAND					
STUDENT FEE & PROPOSED FUNDRAS	IERS:	EXPENDITURES:		VENDORS (IF KNOWN)	ANNL	IAL COST	
FEES PER STUDENT:	\$ 30.00						
		+					
			CAMP/CLINICS	CLINICS & FESTIVALS	\$	200.00	
		_		INSTRUMENT REPAIRS	\$	448.00	
FUNDRAISERS NET PROFIT:	-	-					
		_					
PROJECTED GATE:		-					
ACTITIVY CARD SHARES:			OTHER:				
TOTAL REVENUES NUMBER OF STUDENTS	\$ 30.00	_					
GRAND TOTAL BUDGET REVENUES	\$ 648.00				\$	648.00	
	plus			<b>T</b>			
Explain Fund Balance Forward Use							
Fund Balance Forward	7/						
\$ 198.00	<u> </u>		These two tot	tals should be equal			
		Note:					
	State, Invitationals and Major Trips are separate from this core						
	budget and must be additionally approved by the board.						

ACTIVIT	Υ	WEST HOME EC						
STUDENT FEE & PROPOSED FUNDRAS	SIERS:	EXPENDITURES:		VENDORS (IF KNOWN)	ANN	IUAL COST		
FEES PER STUDENT:								
		_ -		WAL MART & SMITHS GROCERIES	\$	766.00		
FUNDRAISERS NET PROFIT:		<u></u>		BERNINA-REPAIR SEWING MACH	\$	300.00		
		- - -						
PROJECTED GATE: ACTITIVY CARD SHARES:			OTHER:					
TOTAL REVENUES NUMBER OF STUDENTS	\$ -	_			+			
GRAND TOTAL BUDGET REVENUES	\$ 1,066.00 plus				\$	1,066.00		
Explain Fund Balance Forward Use Fund Balance Forward	<b>¬</b>		_					
\$ 1,066.00	0	Т	hese two to	cals should be equal				
			-	ps are separate from this core approved by the board.				

ACTIVIT	Υ	WEST ORCHESTRA					
STUDENT FEE & PROPOSED FUNDRAS	SIERS:	EXPENDITURES:	VENDORS (IF KNOWN)	ANN	UAL COST		
FEES PER STUDENT:	\$ 30.00						
		DUES/FEE	S INSTRUMENT REPAIR & INSTRUM	\$	1,900.00		
			JW PEPPER-MUSIC	\$	198.00		
FUNDRAISERS NET PROFIT:							
Candle sells	\$ 250.00						
		_					
PROJECTED GATE:		_					
ACTITIVY CARD SHARES:		OTHER	t:				
TOTAL REVENUES	\$ 30.00						
NUMBER OF STUDENTS	10				2 222 22		
GRAND TOTAL BUDGET REVENUES	\$ 2,098.00 plus	•	<b>X</b>	\$	2,098.00		
Explain Fund Balance Forward Use							
Fund Balance Forward							
\$ 1,548.0	0 /	These two to	otals should be equal				
		Note:					
		State, Invitationals and Major Ti	rips are separate from this core				
		budget and must be additionally	approved by the board.				

ACTIVIT	Υ	WEST PE AND PE BOWLING					
STUDENT FEE & PROPOSED FUNDRA	SIERS: EXPENI	DITURES:	VENDORS (IF KNOWN)	ANN	JAL COST		
FEES PER STUDENT:	\$ 10.00						
		DUES/FEES	SNAKE RIVER BOWL	\$	3,794.00		
FUNDRAISERS NET PROFIT:							
PROJECTED GATE: ACTITIVY CARD SHARES: TOTAL REVENUES	\$ 10.00	OTHER:					
NUMBER OF STUDENTS GRAND TOTAL BUDGET REVENUES	\$ 10.00 280 \$ 3,794.00 plus			\$	3,794.00		
Explain Fund Balance Forward Use  Fund Balance Forward  \$ 994.0		These two tot	tals should be equal				
		nvitationals and Major Tri and must be additionally	ips are separate from this core approved by the board.				

ACTIVIT	Υ		WE	ST SHOP		
STUDENT FEE & PROPOSED FUNDRA	SIERS:	EXPENDITURES:		VENDORS (IF KNOWN)	ANN	UAL COST
FEES PER STUDENT:						
			EQUIPMENT	Г		
				LUMBER-FRANKLIN BLG SUPPLY	\$	640.00
FUNDRAISERS NET PROFIT:						
PROJECTED GATE:						
ACTITIVY CARD SHARES:	_	_	OTHER	:		
TOTAL REVENUES	\$ -	4				
NUMBER OF STUDENTS	<b>.</b>					640.00
GRAND TOTAL BUDGET REVENUES	\$ 640.00	<u>)                                    </u>		<b>7</b>	\$	640.00
	plus					
Evaluin Fund Balance Forward Hee						
Explain Fund Balance Forward Use	<b>-</b>					
Fund Balance Forward \$ 640.0			Those two to	tale should be equal		
\$ 640.0	00		mese two to	tals should be equal		
		Alata.				
		Note:	s and Maior Tr	ins are congrete from this save		
			-	ips are separate from this core		
		buaget and must i	ve aaaitionally	approved by the board.		