

SHERIDAN SCHOOL DISTRICT 48J
2nd Budget Meeting Minutes of District Budget Committee
and the Sheridan District Board of School District No. 48J

Tuesday, May 10, 2016

5:30 p.m.

1. CALL TO ORDER

Robin Rawlings called the meeting to order at 5:30 p.m.

2. ROLL CALL

Budget Committee Present:

<input checked="" type="checkbox"/>	Ken Piontek
<input checked="" type="checkbox"/>	Robin Rawlings
<input checked="" type="checkbox"/>	Paula Branson
<input checked="" type="checkbox"/>	Joseph Knox
<input type="checkbox"/>	Russ Vandewettering, absent

School Board Present:

<input checked="" type="checkbox"/>	Michael Griffith
<input checked="" type="checkbox"/>	Terry Chrisman
<input checked="" type="checkbox"/>	Jeff Ashlock
<input checked="" type="checkbox"/>	Judy Breeden
<input checked="" type="checkbox"/>	Larry Deibel

Others Present:

DeAnn O'Neil
Penny Elliott
Emilie Molloy
Bill Rasar

Administrators Present:

Steve Sugg
Dean Rech
Dave Kline
Ryan Sticka

3. APPROVAL OF AGENDA (CONSENT AGENDA)

a. Budget Meeting Minutes – May 3, 2016

Motion to accept consent agenda

Motion: Judy Breeden Second: Paula Branson

Motion Passed: unanimously

4. INPUT

5. 2016-2017 PROPOSED BUDGET – FINAL REVIEW

New handouts – replacement for special programs (214)

Special Programs – in SpEd Director - broke down salary (to include salary, stipends . . .)

Focus Grant – got extra funds \$42,700 for the next year (previously spent on PD) – needs to be sustainable for next year, mindful when it is spent

Cheerleader Coach – Fall season & Spring season

6. QUESTIONS:

Sports supplies – Gate money in trust and agency
District occasionally kicks in – (410)
Non-instructional professional (refs)

Pg 13 \$30,000 – Non-reimbursable moved to sports travel at SHS

Pg 6 \$15, 000 athletic director going conferences – travel

- Where did the rest of the money go

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Is there a place for Art going to get back into the district?

It is on the radar, talking about it, it is something that we have talked about putting back at the high school. FCS is thinking about putting in an art elective.

Home Economics / Personal Finance – these would be nice to be put back in

Sports: transportation/AD/Coachs – over \$100,000 spent on it (gate & booster)

Shop classes: electrical, small engines, plasma cam, wood shop

3 year contract is being negotiated for this year
(\$240,000 increase for this next year)

Should be putting some of the extra \$ away for the future increase – if the state does not start funding

We need to change perception of the community about the School District – to get students to come into it.

7. COMMENTS

Wish List:

- Art class/home economics/auto mechanics

8. ORGANIZATION OF LIST

- Nothing to organize this year

9. NEW/UNFINISHED BUSINESS

- a. Acceptance of 2016-2017 Proposed Budget

Motion to accept 2016-2017 Proposed Budget

Motion: Joseph Knox Second: Ken Piontek

Motion passed: unanimously

10. STATEMENT OF IDEBTEDNESS

Be it resolved that the Sheridan School District 48J Budget Committee hereby moves to impose the taxes provided for in the approved budget at 4.7882 per \$1000 assessed value for operation; and in the amount of \$912,788 for bonds; and that these taxes are hereby imposed and categorized for the tax year 2016-2017 upon the assessed value of all taxable property within the district.

11. BUDGET HEARING MEETING

Wednesday June 15, 2016 at 6:00 p.m.

12. ADJOURNMENT

Motion to adjourn the meeting at 6:13 p.m.

Motion: Joseph Knox Second: Ken Piontek Motion passed: unanimously

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Respectfully Submitted By:
Penny Elliott

Superintendent

Board Chairman/Designee