

***Killeen Independent School District
Board Agenda Item Action Sheet***

Date: July 30, 2024

Agenda Item Caption: Memorandum of Understanding with Temple College for the Texas Bioscience Institute Program for the 2024-2025 School Year

Purpose of Agenda Item: Action needed

Administrative Recommendation: Move to approve the proposed Memorandum of Understanding with Temple College for the Texas Bioscience Institute Program for the 2024-2025 School Year, as presented.

Background Information: The annual renewal of the Texas Bioscience Institute (TBI) Memorandum of Understanding (MOU) between Temple College and Killeen ISD provides for the continuation of students in the TBI program. The TBI MOU outlines enrollment, tuition and fees, instructor qualifications, and required courses. The tuition rate structure was modified for the 2024-2025 school year. The 2023-2024 tuition was \$95 per semester hour for Out-of-District. The 2024-2025 tuition is \$55 per credit hour for tuition plus an additional rate of \$10 per hour as an out-of-district fee. The Consortium fee rate has also been modified from \$150 per student, up to 10 students, with a \$1,500 cap to \$150 per student, up to 20 students, with a \$3,000 cap. Killeen ISD pays the full discounted tuition rate for students enrolled in this program. Students are responsible for arranging their own transportation to and from Temple College.

Fiscal Analysis: Local district funds are currently utilized to fund the program.

Regulatory Requirement: All courses submitted have been approved by the Texas Education Agency.

Contact Person for Additional Questions/Information:

Name: Jo-Lynette Crayton, Assistant Superintendent for Curriculum & Instruction

Email address: JoLynette.Crayton@killeenisd.org

Telephone Number: (254) 336-1738

Attachments: Proposed MOU

Signature Requested: Yes