
**THREE RIVERS SCHOOL DISTRICT
MAINTENANCE DEPARTMENT
December 2008
BOARD REPORT**

December 4, 2008

Board of Directors
Dan Huber-Kantola, Superintendent
Three Rivers School District

The District's P.O.M. Department hope you all had a great Thanksgiving and would like to wish you Happy Holidays for the up-coming Christmas time. We have stayed extremely busy this past month with a lot of repairs and unexpected vandalism. You will find listed below, highlights of some of the major projects.

PERSONNEL:

1.0 On November 19th, McKinstry boiler expert, Dennis Coplin, conducted a training class for our maintenance techs on the basic operations of the new Pony boilers. He also took questions or concerns about many of our present boiler systems. The 5 hour class was attended by: Chuck Kaeser, Don Hiler, Richard Krull, Benito Silva, Thom Baker, Glen Householder, Ric Ross, Brady Shean, Stan Warren, Jeff Sage, Jim Bunge, and Lloyd Russell.

MAINTENANCE:

- 1.0 Energy Saving Projects at HVHS, Fort Vannoy, and Manzanita:
- 1.1 Since the Board meeting last month, when McKinstry gave us an up-dated report of the project, there are only a few items to mention.
 - 1.2 Notice of Substantial Completion for the mechanical phase was signed off on November 20th, 2008. That date is when recordable saving started.
 - 1.3 McKinstry is continuing to move ahead on the control/commissioning phase. This work should reach substantial completion in 2 to 3 weeks.
 - 1.4 Additional training is being planned for that phase of work.
- 2.0 Soccer field at Jerome Prairie:
- 2.1 The PTO group has started renovation of the old soccer field.
 - 2.2 The group has gone out for donations and free services from several contractors, and made it happen!
 - 2.3 They removed the top surface of the old field, relocated the irrigation system, hauled in top soil, installed new curbing around the track, and then will be installing new sod.
 - 2.4 The price tag of this project is \$14,600.00 that will be paid for by the PTO.
 - 2.5 This will give the students an ideal field for play. And be much safer than the old field.
 - 2.6 A big THANK YOU to all the hard working PTO members, Southern Oregon Compost, Marthaller Trucking, Sloan's Nursery and Landscaping, Dinsdale Farms, and many others who donated time.
- 3.0 Vandalism at Lincoln Savage Middle School:
- 3.1 On Saturday evening, November 23rd, vandals took dark blue spray cans of paint and proceeded to spray graffiti through-out the campus.
 - 3.2 We brought in several people the next day to try and clean up the mess. Photos are on file at the maintenance office.
 - 3.3 Lothrop Painting re-painted all of the damaged areas on November 26th, which was an in-service day.
 - 3.4 Two Laidlaw/First Student buses were also tagged and had to be cleaned.
 - 3.5 Total clean-up costs for Laidlaw and the District was approximately \$4874.97.

ENVIRONMENTAL:

- 1.0 Training:
- 1.1 Dave Bracken, Environmental Compliance Coordinator, completed staff training for Bloodborne Pathogens at Manzanita, Williams, and the District's special education department.

- 1.2 Dave also held a two day training class for Crisis Prevention and Intervention. The training was attended by 33 special education and multihandicapped assistants and teachers. Thanks go out to Doug and Anita for helping make this a great training session.
 - 1.3 Dave Bracken attended a four day Aramark training session in Chicago in November. All western region account managers along with the respective district managers were in attendance. They spent most of the allotted time reviewing strategies that will help us better serve our school districts.
- 2.0 Health and Safety:
- 2.1 The District's six month asbestos surveys were completed in November. Rick Biles and Dave Quick did a super job getting out to the schools and inspecting all sites and locations.
- 3.0 Custodial:
- 3.1 Custodial training was held at Lincoln Savage on December 1st. Jim Bunge, Custodial Manager, discussed the new fluorescent light recycling program that we are initiating as part of the Resource Conservation Program. With The District moving toward more energy efficient lighting, it's important that we find a better way to dispose of the used tubes and bulbs. With this new program we can keep them from ending up in our local land fills and dispose of them properly. During this training they also covered the use of the new micro fiber mops and rags. We have had these throughout the District for about a year, and they have been working out very well.

ENERGY:

Attached to this report you will see the Electrical Consumption for each school for July thru November billing period. As you can see, the District is down as a whole 9.3%.

KWh consumed YTD '08	2,200,982
KWh consumed YTD '09	<u>1,996,775</u>
DECREASE	204,207

The above translates into \$4,158 saved to date, compared to the same time period last year. This data is comprised from the District energy bills.

Looking at the attached chart, you can see that our high schools continue to drop in consumption with IVHS down 14.8%, NVHS down 12.7%, and HVHS leading the way, being down by 19.3%. What a great job being done by each of the school's staff and the maintenance crews. But the big loser so far this year is Fort Vannoy. They have dropped a whopping 31.4%!

Jim Bunge, our Resource Conservation Program Director, says that this is AWESOME! It looks like their lighting and mechanical upgrades are paying off.

SUMMARY:

As we are planning our winter break schedules, seeing what was deferred for that time, we expect another very busy month.

Merry Christmas and Happy New Year!

Respectfully Submitted

Lloyd Russell
Director of Plant Operations / Maintenance

Xc: Paul Overly, Aramark District Manager