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Summer Academy

For many years, Pleasantdale District 107 has offered “Summer Academy” classes to students needing academic support in the areas of reading and mathematics. According to enrollment data since 2012, somewhere between 42 and 67 students took advantage of these classes. In 2017 we made several changes to our summer program which included offering “Summer Academy” enrichment courses, we shifted our dates so that summer school took place right after the regular school year and adjusted our fee structure. These changes increased student enrollment and decreased the district’s financial output for Summer Academy.

Background on 2018 Summer Academy

Based on feedback from staff and families we made some additional changes to the 2018 Summer Academy which further improved opportunities for our students to be engaged in the summer months and created an easier registration process for our families. First, we formed a partnership with Pleasant Dale Park District to obtain a discount on half day Camp attendance for our students attending all three Summer Academy sessions. Second, we revised times to have three hour-long sessions, with a later starting time to align with elementary start time (8:50 AM). Third, we updated our fee structure again, offering an “early bird incentive”. Finally, we utilized RevTrack for online registration. This year we saw our enrollment nearly double as compared to last year with 154 students enrolled as compared to 87 in 2017.

Action Plan

As we look to continuously improve our Summer Academy program, we want to seek feedback from those involved this year. A survey will be sent out to the parents of students who participated in this year’s Summer Academy as well as to the teachers who taught this summer.

Conclusion

It is our hope that we will be able to increase student enrollment numbers for the summer of 2019, as well as provide additional enrichment opportunities for Pleasantdale learners!

	Revenue	Expenditure
Tuition Received 2018	\$50,561.00	
Salary & Benefits (6/30/18)		\$ 43,679.90
Salary & Benefits (7/15/18)		\$ 8,128.59
Supplies 2018		\$ 2,693.76
Total Expenditure 2018		\$ 54,502.25
Overall Financial Output 2018		\$ 3,941.25
Versus		
Overall Financial Output 2017		\$ 18,213.17