

Faribault Public Schools

Proposed District Reorganization Plan Option D



November 12, 2024

Option “D” - Previous Plan

Building	Proposed change	Enrollment	Capacity
Roosevelt	Pre-K through Kindergarten	386	630
Jefferson	Grades 1-5	483	560
Lincoln	Grades 1-5	512	630
FMS	No grade changes	620	900
FHS	No grade changes	1080	1500
FALC	Close & sell		
McKinley	Grades 9-12 FALC	125	250

Option “D” Previous Plan Academic Considerations

- **Efficiency in Early Education:** Centralizing Pre-K and Kindergarten at Roosevelt allows for specialized staffing and resources focused on early childhood education.
- **Focused Academic Environment:** Will allow for a more focused and traditional Elementary model for grades 1-5 and fewer transition than grade banding.
- **Dedicated and upgraded FALC space at McKinley site**
- **Space Considerations** : Allows room for increased enrollment at all grade levels PreK-12.
- **Public Perception:** More traditional model with 5th grade at elementary building.

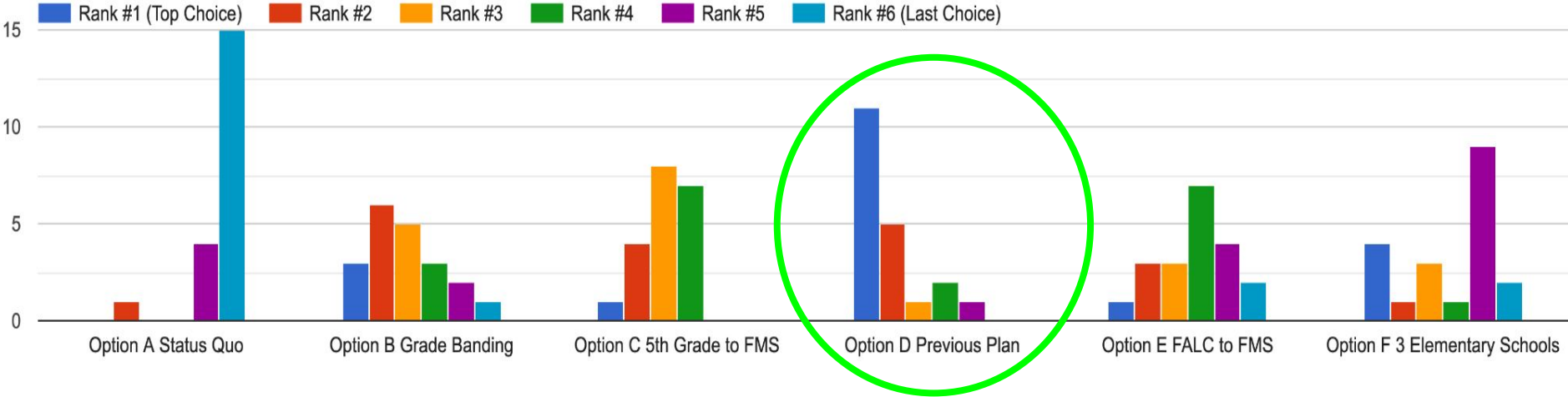
Option “D” Previous Plan Budget

Reorganization Budget Possibilities

Proposal	Presentation Category	Building	Category		Notes
1.0 Elem Dean	Admin... ▼	Eleme... ▼	Admin... ▼	\$140,000.00	Would not be needed with only 2 Elementary Schools
1.0 Elem Classroom	Eleme... ▼	Eleme... ▼	Teach... ▼	\$80,000.00	Reduction based off of class size adjustments
.5 KG Para	Eleme... ▼	Eleme... ▼	Parapr... ▼	\$20,000.00	reduction of one KG section based off of reorganization, 5 paras for 9 KG sections
1.0 Coach	Eleme... ▼	Eleme... ▼	Teach... ▼	\$80,000.00	Would not be needed with only 2 Elementary Schools
2.0 Elem. Specialist	Eleme... ▼	Eleme... ▼	Teach... ▼	\$160,000.00	Reduction based off of current schedule and reorganization
1.0 Clerical	Eleme... ▼	Eleme... ▼	Clerical ▼	\$70,000.00	Would not be needed with only 2 Elementary Schools
.5 Custodial	Opera... ▼	D-W ▼	Buildi... ▼	\$40,000.00	Would not be needed with closing of FALC building
1.0 Media Para	Classr... ▼	Roose... ▼	Parapr... ▼	\$40,000.00	Would not be needed with only 2 Elementary Schools
Utilities	Opera... ▼	ALC ▼	Buildi... ▼	\$50,000.00	Savings from closing FALC site
Supplies	Opera... ▼	ALC ▼	Buildi... ▼	\$10,000.00	Savings from closing FALC site
			Total	\$690,000.00	

Reorganization Committee Ratings

Please rank the following



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