



Board of Trustees Agenda Item Information Form

Date Submitted: May 7, 2026

Meeting Type	Agenda Placement	Code	Agenda Placement	Code
<input checked="" type="checkbox"/> Regular Meeting	<input type="checkbox"/> Public Hearing	PH	<input type="checkbox"/> Administrative Report	AR
<input type="checkbox"/> Special Meeting/Workshop	<input type="checkbox"/> Executive Session	ES	<input type="checkbox"/> Consent Agenda	CA
	<input type="checkbox"/> Recognition	R	<input checked="" type="checkbox"/> Action Item	AI
	<input type="checkbox"/> Program Spotlight	PS	<input type="checkbox"/> Information/Discussion	ID
Meeting Date: May 18, 2026	<input type="checkbox"/> Community Input	CI		

District Strategies (Check all that apply):

- Students and staff will thrive in a secure environment, build connections and community, and become resilient leaders.
- Each student will engage in world-class learning experiences that foster curiosity, develop talents, guide exploration, and fuel achievement.
- We will cultivate innovation through strategic collaboration and responsive organizational stewardship.

Subject:

Consider Approval of Adoption of the FY 2026 - 2027 Budget Goals, Assumptions and Priorities

Background:

Each year the Board meets to develop the goals, assumptions and priorities that will drive the upcoming budget process. The Board discussed the budget priorities at the May 4 Workshop. The goal of this agenda item is to discuss and finalize the goals and priorities for next year.

Fiscal Impact Statement

Cost: \$0.00

Recurring

One-Time

Funding Source:

General Fund

Grant Fund

Other Funds (specify)

Fiscal Year: N/A

Amendment Required: N/A

Bond Funds (program year): N/A

Superintendent's Recommendation:

It is the recommendation of the Superintendent that the Board approve the FY 2026 - 2027 Budget Goals, Assumptions and Priorities.

Department Submitting Form: Finance

Cabinet Member's Approval: Alice Benzaia