

2023 Bond Update



Stephen Dorman, P.E.
Vice-President, Sledge Engineering
Regular Board Meeting
June 18, 2025

2023 Bond Projects - Schedule Status as of 06/10/25

Large Capital Projects	Plan & Design	AHJ *	Bid	Construction	Open
Jarrell Ranch Middle School				94% Complete	Aug-25
New Operations Center				85% Complete	Aug-25
JHS Expansion - Package 1 <i>(Admin, Library, Fine Arts, Ag)</i>				60% Complete	Oct-25
Paw Prints & Admin Annex		Pending		2% Complete	Jun-26
Berry Creek Elementary School				59% Complete	Aug-26
JHS Expansion - Package 2 <i>(CTE & Gym)</i>		Pending		2% Complete	Aug-27
New Elementary School #5	Site selection in 2026				Aug-28
Safety/Security	Timeline and Scope Varies for District-Wide and Campus Enhancements				
Technology Infrastructure	Timeline and Scope Varies for District-Wide and Campus Enhancements				
New Buses & Other Vehicles	Timeline Varies based on needs for each School Year				

* AHJ=Authority Having Jurisdiction for Permit Review/Approval (City, Code, TCEQ, TDLR, Wilco Health)

Jarrell Ranch Middle School (MS#2)

Construction:

- a) Punch List
- b) Furniture delivery starts 6/16
- c) Construction 94% complete
- d) Paid To Date=\$68.4 mil(as of 05/31/25)



Operations Center

Construction

- a) Punch List
- b) Furniture delivery starts 6/16
- c) Construction 85% complete
- d) Paid To Date = \$11.5 mil (as of 5/31/25)



Wash Bay



Shipping & Receiving

High School Expansion - Package 1

Construction (Front & Ag):

- a) Building envelope continues
- b) Interior finishes continues
- c) Construction 60% complete
- d) Paid To Date = \$8.4 mil (as of 04/30/25)



Front Entry as of 6/5/25

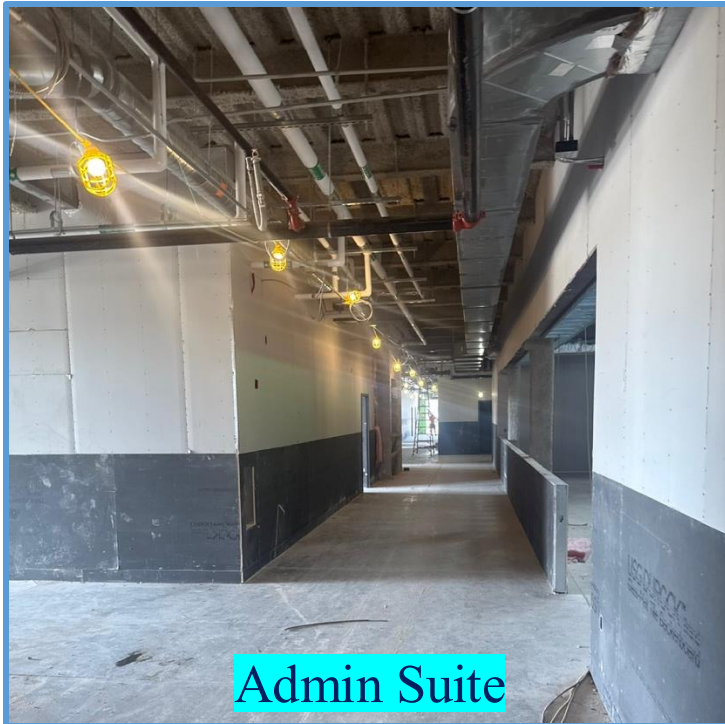
Rendering:



Berry Creek Elementary School (ES#4)

Construction:

- a) Roofing on-going
- b) Interior framing & drywall on-going
- c) Schedule tracking for June 2026 completion
- d) Construction **55%** complete
- e) Paid To Date = **\$26.4 mil** (as of 05/31/25)



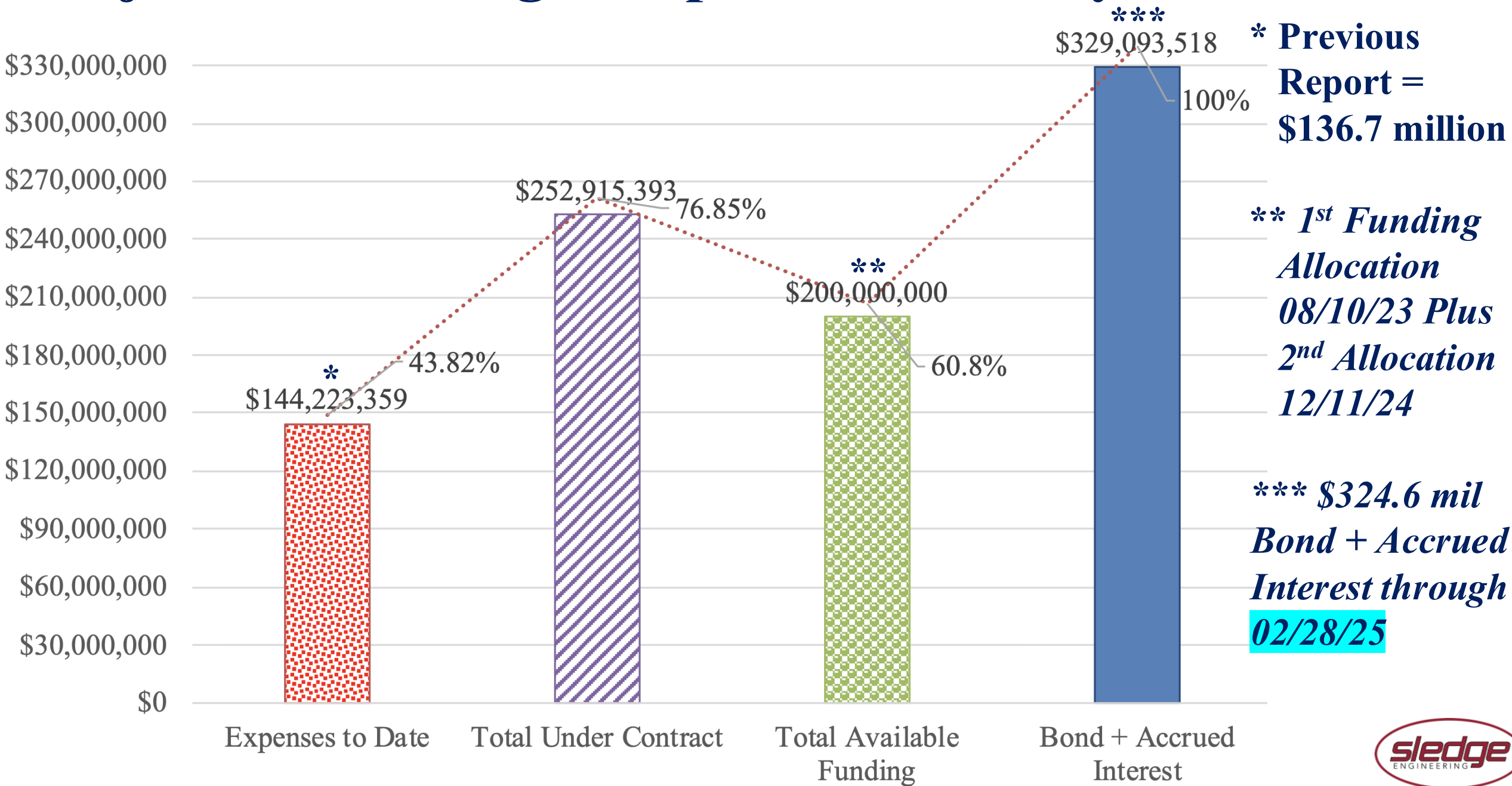
Admin Annex & Paw Prints



Construction

- a) Annex Roof – complete!
- b) Annex Solar - July
- c) Annex interior demo underway
- d) Schedule:
 - Annex – January 2026
 - Paw Prints – June 2026

Project Accounting – Expense Summary as of 06/10/25





Jarrell
Independent School District