

**Pana Sports Booster Club Budget Report
2016 – 2017 Year**

REVENUE

	<u>2015-2016 Actual</u>	<u>2016-2017 Budget</u>
Membership Drive	\$3,640.00	\$4,000.00
Suppers:		
Basketball - Winter	\$1,058.75	\$1,000.00
Concessions:		
6th Gr. VB Tourney	\$607.80	\$600.00
HS & JRH Track/ Baseball	\$9,299.38	\$8,000.00
GBB Turkey Tourney	\$2,532.53	\$2,500.00
Candy Purchase from Pana Pool	\$763.09	
Golf Outing - If new coaches will do		\$3,000.00
Bowling Fundraiser		\$1,200.00
Cake Auctions	\$945.00	\$1,000.00
Baseball/softball hit-a-thon - New Coach	\$1,474.00	\$1,000.00
McCraken, Voudrie & Horsthemek Memorials	\$1,760.00	
Miscellaneous: t-shirts, Pepsi	\$1,073.90	
Ticket Takers	\$1,150.00	\$1,000.00
Donations	\$200.00	
(Apparael Fundraiser)	\$2,320.00	
TOTALS	\$26,824.45	23,300.00

EXPENSE

	<u>2015-2016 Actual</u>	<u>2016-2017 Budget</u>
Wish Lists:		\$2,000.00
Girls Basketball - ipad, reversible jerseys	490.35	
Softball Bats	529.98	
Softball Uniform	235.00	
Jr.High Gym Renovation		\$5,000.00
\$10,000 over 2 years		
Uniforms	4,964.78	\$4,800.00
Boys Baseball, Vball, Bowling		
Concessions (food & supplies)	1,981.81	\$2,000.00
Track fence caps	200.00	
Taco Supper (Exp \$72.26) taken from start-up \$400		\$200.00
Start up concessions - includes Turkey Tourm & Taco	2,010.00	\$2,000.00
Pepsi, Inc.	2,160.90	\$2,000.00
Advertising	117.95	\$150.00
Membership Decals/Supplies	200.88	\$200.00
Winter Programs	400.00	\$400.00
Ink & Paper for Sr. Night Posters	387.00	
GBB Turkey Tournament (Start-up \$200)	849.61	\$850.00
Senior Night Cake/Supplies	435.91	\$450.00
Apparel Fundraiser	2,360.00	
Miscellaneous	40.00	
Athlete State Competition Lunches		
Scholarships & P.O. Box Rental	1,096.00	\$1,100.00
Ticket Taker Season Pass/Plaques	184.40	\$200.00
TOTALS	18,644.57	21,350.00