



Geneva Community Unit School District 304

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To: Andrew Barrett, Superintendent
 CC: Board of Education

From: Todd Latham, Assistant Superintendent - Business Services

Date: February 20, 2024

Re: SY 2023-24, and SY 2024-25 School Bus Fleet Management Plan

Geneva CUSD 304 Transportation and Business Office desire to keep the Board of Education updated on the status of 30- and 24-passenger buses to be procured through the state bid program. Director Dunmead was made aware of plant and production delays for vehicles manufactured for purchase and delivery through the state procurement program that will affect this year’s plan.

It is our understanding that 30- and 24-passenger buses ordered for the 2023-2024 school year will not arrive until the fall of SY 24-25. To keep the District on track with purchasing new buses to replace those that are aging in our fleet and keep spending in line with the current year budget planning, the alternative is offered for board approval.

To conduct a supplemental bid process for 72-passenger propane buses for delivery in FY23-24 and FY24-25. To keep the current 30- and 24-passenger bus order in place with anticipated delivery in October of 2024. Purchase all 72-passenger buses in FY24 and FY25 as the order is placed and new inventory can be received. Order and receive all 30- and 24-passenger buses originally planned for FY24 and FY25 in FY25 due to delivery delays.

Original Bus Fleet Two-Year Plan

2023-2024	(7) 30-Passenger (4) 24-Passenger w/Lift (9) 72-Passenger Propane	Original Budget Amount \$2,120,000
2024-2025	(2) 30-Passenger (10) 72-Passenger Propane	Forecasted Budget Amount \$1,750,000

Proposed Modification Plan – Subject to Supply Chain

2023-2024 Modified	(15) 72-Passenger Propane	Proposed Cost Amount \$2,144,400
2024-2025 Proposed/Modified	(9) 30-Passenger (4) 24-Passenger w/Lift (4) 72-Passenger Propane	Proposed Cost Amount \$1,950,575