

BID #	DESCRIPTION	AMOUNT
	NEW SOLICITATIONS	
3716	ANNUAL CONTRACT FOR CUSTODIAL SERVICES FOR THE SPRING CREEK CAMPUS ServiceMaster Clean Plano, TX	\$2,008,204.80 (3 year total not to exceed)

TO: The Board of Trustees

FROM: President Cary Israel

DATE: September 23, 2014

SUBJECT: Recommendation for Approval of Competitive Sealed Bid 3716
- Annual Contract for Custodial Services for the Spring Creek Campus.

SCOPE: Annual contract to provide custodial services at the Spring Creek Campus. The term of contract is for three (3) years. Term of contract: 11/1/2014 through 10/31/2017.

RESPONSES: Twenty-one (21) vendors viewed the bid package, seventeen (17) responded.

COMPARISON: See attached.

RECOMMENDATION: ServiceMaster Clean \$2,008,204.80
Plano, TX (3 year total not to exceed)

Annual daily cleaning:	\$571,625.60	
Annual cost for cleaning materials:	\$60,876.00	
Estimated annual requested labor based on approximately 4100 hours at \$9.00 per hour.	\$36,900.00	
(2013- 2014) contract: \$777,943.95		
First Year Total:	\$669,401.60	
Second Year Total:	\$669,401.60	
Third Year Total:	\$669,401.60	

JUSTIFICATION: Low bid meeting specifications.

Note: The District may entertain a request for escalation at least sixty (60) days prior to the anniversary date of this contract in accordance with the current Consumer Price Index (CPI) at the time of the request or up to a maximum 5% increase on the current pricing, whichever is lower. CPI based on Consumer Price Index-All Urban Consumers-United States Average-All items (CPI-U), as published by the United States Department of Labor, Bureau of Labor Statistics.