

## Broadcasting Costs - By Date

Date	Meeting Type	Setup Time*	Youtube Video length*	Take Down Time*	Total Time for Meeting*	Hourly Rate**	Total \$	Youtube Views***
7/19/16	Regular School Board	25	167	5	197.00	\$12.00	\$39.40	55
8/8/16	HR/Business Committees	25	105	5	135.00	\$12.00	\$27.00	63
8/16/16	Regular School Board	25	164	5	194.00	\$12.00	\$38.80	114
9/12/16	HR/Business Committees	25	119		144.00	\$12.00	\$28.80	70
9/13/16	Education Committee		121	5	126.00	\$12.00	\$25.20	256
9/20/16	Regular School Board	25	197	5	227.00	\$12.00	\$45.40	149
10/10/16	HR/Business Committees	25	147		172.00	\$12.00	\$34.40	188
10/11/16	Education Committee		130	5	135.00	\$12.00	\$27.00	184
10/18/16	Regular School Board	25	126	5	156.00	\$12.00	\$31.20	93
11/7/16	HR/Business Committees	25	94		119.00	\$12.00	\$23.80	174
11/9/16	Education Committee		107	5	112.00	\$12.00	\$22.40	79
11/15/16	Regular School Board	25	137	5	167.00	\$12.00	\$33.40	74
12/12/16	HR/Business Committees	25	211		236.00	\$12.00	\$47.20	113
12/13/16	Education Committee		68	5	73.00	\$12.00	\$14.60	49
12/20/16	Regular School Board	25	226	5	256.00	\$12.00	\$51.20	206
1/3/17	Closed School Board		3.5		3.50	\$12.00	\$0.70	30
1/3/17	Organizational	25	67	5	97.00	\$12.00	\$19.40	46
1/9/17	HR/Business Committees	25	171		196.00	\$12.00	\$39.20	94
1/10/17	Closed School Board		7		7.00	\$12.00	\$1.40	16
1/10/17	Education Committee		132	5	137.00	\$12.00	\$27.40	49
2/14/17	Education Committee	25	156		181.00	\$12.00	\$36.20	24
2/15/17	HR/Business Committees		120	5	125.00	\$12.00	\$25.00	47
2/28/17	Regular School Board	25	242	5	272.00	\$12.00	\$54.40	160
3/7/17	Closed School Board	25	2	5	32.00	\$12.00	\$6.40	21
3/13/17	HR/Business Committees	25	90		115.00	\$12.00	\$23.00	44
3/14/17	Education Committee		98	5	103.00	\$12.00	\$20.60	62
3/21/17	Regular School Board	25	142	5	172.00	\$12.00	\$34.40	128
4/10/17	HR/Business Committees	25	198		223.00	\$12.00	\$44.60	148
4/11/17	Education Committee		154	5	159.00	\$12.00	\$31.80	61
4/18/17	Regular School Board	25	210	5	240.00	\$12.00	\$48.00	172
4/20/17	COW	25	97	5	127.00	\$12.00	\$25.40	114
4/26/17	Special School Board	25	77	5	107.00	\$12.00	\$21.40	51
5/8/17	HR/Business Committees	25	229		254.00	\$12.00	\$50.80	76
5/9/17	Education Committee		99	5	104.00	\$12.00	\$20.80	34
5/16/17	Regular School Board	25	231	5	261.00	\$12.00	\$52.20	137
5/30/17	Special School Board	25	128	5	158.00	\$12.00	\$31.60	64
5/31/17	Special School Board	25	2	5	32.00	\$12.00	\$6.40	22
6/5/17	COW	25	132	5	162.00	\$12.00	\$32.40	193
6/5/17	Special School Board		2		2.00	\$12.00	\$0.40	22
6/12/17	HR/Business Committees	25	246		271.00	\$12.00	\$54.20	92
6/13/17	Education Committee		114	5	119.00	\$12.00	\$23.80	148
6/20/17	Regular School Board	25	224	5	254.00	\$12.00	\$50.80	210
7/10/17	HR/Business Committees	25	81		106.00	\$12.00	\$21.20	90
7/11/17	Education Committee		56	5	61.00	\$12.00	\$12.20	48
7/18/17	Regular School Board	25	118	5	148.00	\$12.00	\$29.60	52
8/14/17	Special School Board/HR/Business	25	113		138.00	\$12.00	\$27.60	92
8/15/17	Education Committee		77	5	82.00	\$12.00	\$16.40	59
8/22/17	Regular School Board	25	84	5	114.00	\$12.00	\$22.80	128
9/12/17	Education Committee	25	81		106.00	\$12.00	\$21.20	113
9/13/17	HR/Business Committees		177	5	182.00	\$12.00	\$36.40	90
9/14/17	Special School Board	25	11	5	41.00	\$12.00	\$8.20	25
9/19/17	Regular School Board	25	139	5	169.00	\$12.00	\$33.80	120
10/9/17	HR/Business Committees	25	75		100.00	\$12.00	\$20.00	60
10/10/17	Education Committee		60	5	65.00	\$12.00	\$13.00	89
10/17/17	Regular School Board	25	130	5	160.00	\$12.00	\$32.00	95
11/13/17	HR/Business Committees	25	149		174.00	\$12.00	\$34.80	67

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Date	Meeting Type	Setup Time*	Youtube Video length*	Take Down Time*	Total Time for Meeting*	Hourly Rate**	Total \$	Youtube Views***
11/13/17	Special School Board				11.00	\$12.00	\$2.20	38
11/14/17	Education Committee		98	5	103.00	\$12.00	\$20.60	57
11/21/17	Regular School Board	25	187	5	217.00	\$12.00	\$43.40	115
11/28/17	Special School Board	25	174	5	204.00	\$12.00	\$40.80	132
12/11/17	HR/Business Committees	25	129		154.00	\$12.00	\$30.80	80
12/12/17	Education Committee		117	5	122.00	\$12.00	\$24.40	41
12/19/17	Regular School Board	25	225	5	255.00	\$12.00	\$51.00	180
1/2/18	Organizational	25	57	5	87.00	\$12.00	\$17.40	36
1/16/18	HR/Business Committees		164		164.00	\$12.00	\$32.80	53
1/17/18	COW and Education Comm	25	173	5	203.00	\$12.00	\$40.60	61
1/23/18	Regular School Board	25	161	5	191.00	\$12.00	\$38.20	129
1/31/18	COW	25	72	5	102.00	\$12.00	\$20.40	37
<b>Total</b>					<b>9,295.50</b>		<b>\$1,859.10</b>	

\* in minutes

\*\* non-intern time is \$24/hour (if intern not available); does not address issues with intern (student) scheduling, etc.

\*\*\* only tells # of views and not multiple views by same person, multiple people watching same view, length of view (entire vs. partial)

### All Meetings:

Total # of Hours for Broadcast	164
Total # of Sessions Broadcast	68
Average Cost of Broadcasting	\$28.89

### Committee Meetings:

Total # of Hours for Broadcast	74
Total # of Sessions Broadcast	35
Average Cost of Broadcasting	\$28.57

### Average View Duration

12:19  
(timeframe 7/20/12-2/4/18)