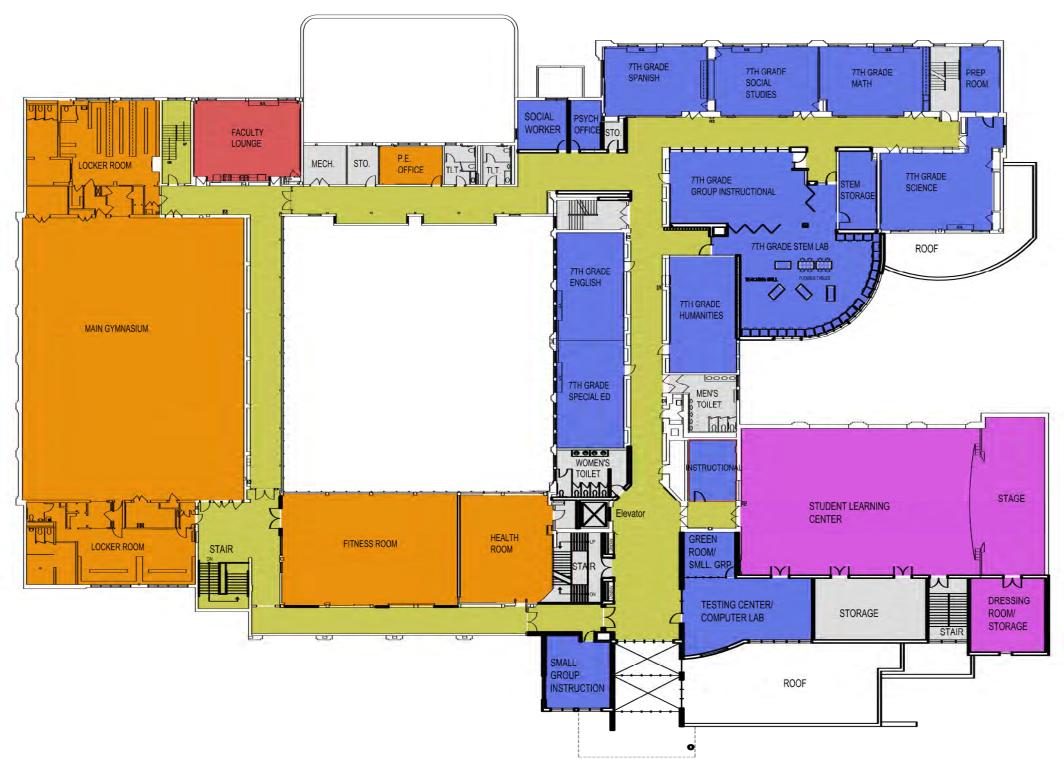




FIRST FLOOR PLAN

1/32"=1'-0"



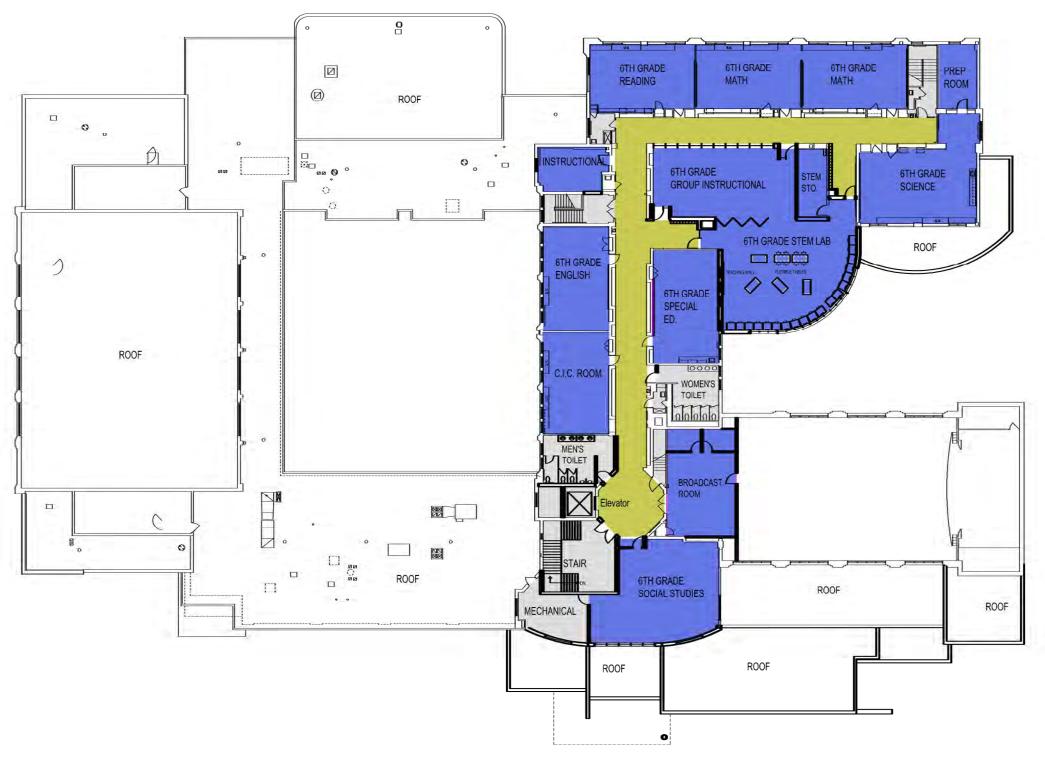




SECOND FLOOR PLAN

1/32"=1'-0"











Student Services Addition



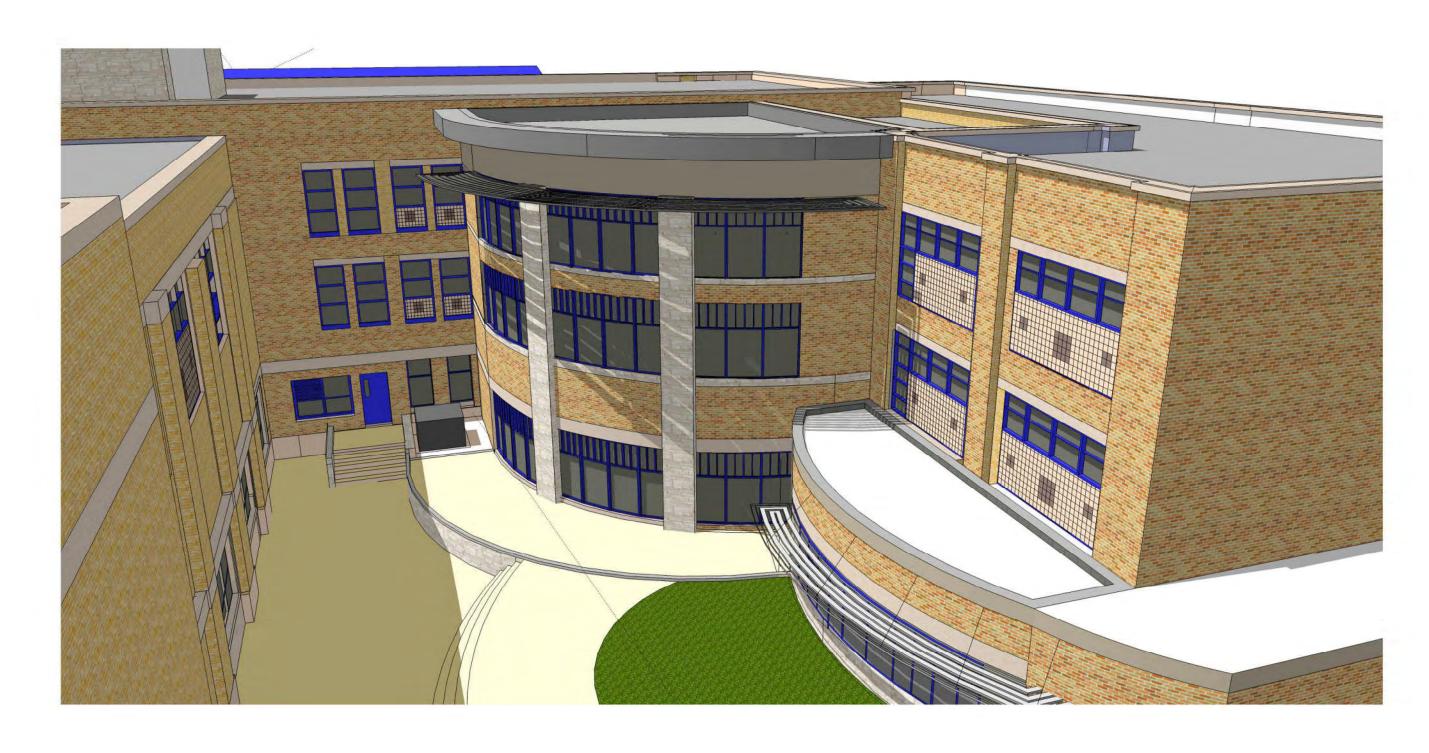
Student Services Addition



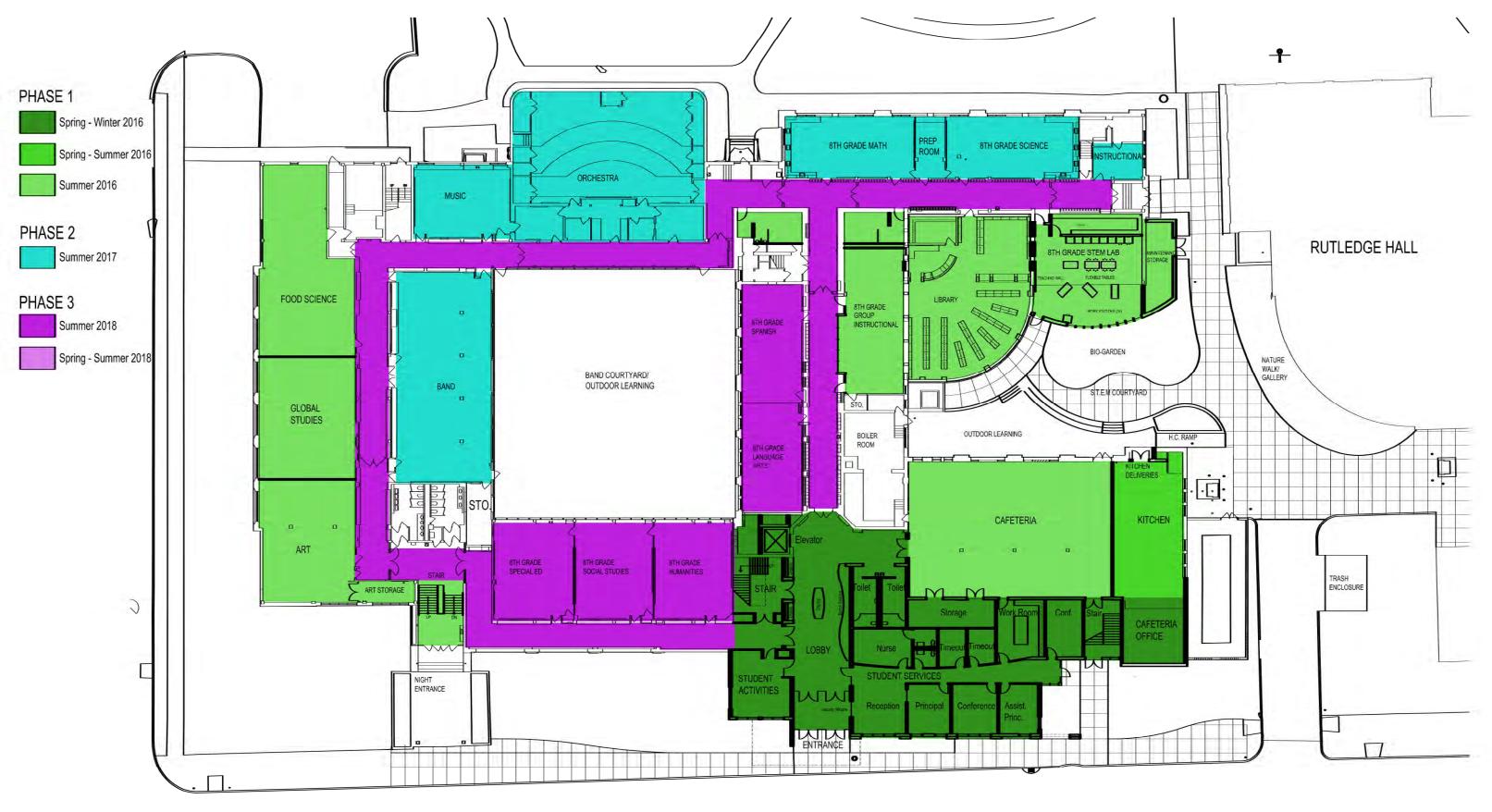
Student Services Addition



S.T.E.M. Addition



S.T.E.M. Addition













PHASE 1

PHASE 2

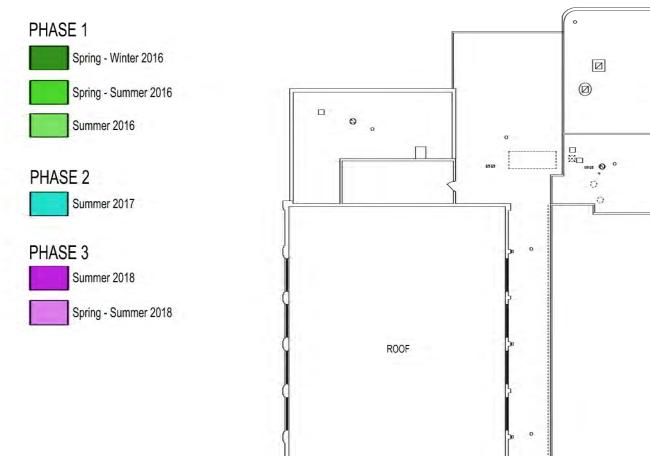
PHASE 3

Spring - Winter 2016

Summer 2016

Summer 2017

Summer 2018











Master Plan Grand Total

LINCOLN HALL MASTER PLAN

Lincolnwood School District 74 Budget Estimate May 4, 2015

PHASE 1: STUDENT SERVICES, STEM, AND RENOVATION WORK: Spring- Winter 2016

Item Description		Subtotals
Student Services Addition and Remodeling		\$3,829,000
STEM Lab and Grade Level LGI		\$1,694,900
Expressive Arts and Cafeteria		\$2,870,820
Total Construction Cost		\$8,394,720
Contingency (15%) - Design & Construction Contingency		\$1,259,208
Grand Total	(Includes A/E Fees)	\$10,377,972.60
PHASE 2: RENOVATION WORK: Summer 2017		
Item Description		Subtotals
Science Labs, Band/Orchestra, Health/Fitness, Student Learning Center		\$3,792,850
Total Construction Cost		\$3,792,850
Contingency (15%) - Design & Construction Contingency		\$568,928
Grand Total	(Includes A/E Fees)	\$4,819,764.14
PHASE 3: RENOVATION WORK: Summer 2018		
Item Description		Subtotals
Physical Education		\$645,000
Classrooms		\$2,218,500
Corridors		\$768,000
Site Work		\$400,000
Total Construction Cost		\$4,031,500
Contingency (15%) - Design & Construction Contingency		\$604,725
Grand Total	(Includes A/E Fees)	\$5,262,115.38

\$20,459,852.11

(Includes A/E Fees)



PHASE 1: STUDENT SERVICES, STEM, AND RENOVATION WORK

Lincolnwood School District 74

Budget Estimate: Spring-Winter 2016

May 4, 2015

Item Description SF/LF/Ea Subtotals

Student Services Addition and Remodeling			
Excavation Site Demolition Excavation and Applied (analls on site)			¢150,000
Site Demolition, Excavation and Asphalt (spoils on site) Concrete			\$150,000
Foundations, Footings, Slabs, Stoops, Walks			\$135,000
Masonry Exterior Walls	800	700	\$560,000
Interior Walls	700	375	\$560,000 \$262,500
Steel			+ /
Structural Joists, Decks, and lintels General Trades	13000	18	\$234,000
Windows	1500	100	\$150,000
Doors, Frames and Hardware	50	5000	\$250,000
Ceiling Tile and Grid	13000	10	\$130,000
Signage Fire Protection Items	50 30	100 500	\$5,000 \$15,000
Casework, shelves	300	300	\$90,000
Reception Desk in LRC			\$35,000
Accessories, guardrails, grab bars Lobby Finishes			\$20,000 \$40,000
Retaining wall at existing building			\$15,000
Elevator			\$200,000
Stairwell			\$50,000
Misc Carpentry items (EJ covers, etc.) Roofing			\$25,000
BUR Roof, Coping Caps, Flashing	7000	26	\$182,000
Flooring			
Vinyl & Carpet including floor prep Painting	13000	10	\$130,000
Painting Painting walls and HM Frames	13000	4.5	\$58,500
Plumbing			, , , , , , , , , , , , , , , , , , , ,
Toilet Rooms	8	40000	\$320,000
Roof Drains HVAC			\$12,000
RTU Equipment			\$100,000
Ductwork and Equipment hookup			\$15,000
Piping Electrical			\$45,000
Data			\$50,000
Lighting, Panels, General Power	13000	36	\$468,000
Site Work	5000		Ć 42.000
Concrete walks Landscaping	6000	7	\$42,000 \$40,000
STEM Lab and Grade Level LGI			<u> </u>
Excavation			
Site Demolition, Excavation and Asphalt (spoils on site)			\$45,000
Concrete			40.000
Foundations, Footings, Slabs, Stoops, Walks Masonry			\$84,000
Exterior Walls	400	700	\$280,000
Interior Walls	100	375	\$37,500
Steel	4000	10	¢72.000
Structural Joists, Decks, and lintels Additional Library Framing/Reinforcement	4000	18	\$72,000 \$45,000
General Trades			,,
Windows	650	100	\$65,000
Interior Windows	400 10	50 5000	\$20,000 \$50,000
Doors, Frames and Hardware Nana-wall Operable Wall System	40	1500	\$60,000
Ceiling Tile and Grid	10000	10	\$100,000
Display Boards	9	1200	\$10,800
Signage Fire Protection Items	20	100	\$2,000 \$15,000
Casework, shelves	200	300	\$60,000
Accessories, guardrails, grab bars			\$5,000
Misc Carpentry items (EJ covers, etc.) Roofing			\$25,000
NOUTHING		26	\$41,600
	1600	20	
BUR Roof, Coping Caps, Flashing Flooring			
BUR Roof, Coping Caps, Flashing Flooring Vinyl & Carpet including floor prep	1600	10	\$100,000
BUR Roof, Coping Caps, Flashing Flooring			

Roof Drains			\$12,
Sinks			\$5,
HVAC			
Ductwork and Equipment hookup			\$55,
Piping			\$50,
Electrical			
Data			\$50,
Lighting, Panels, General Power	10000	36	\$360
pressive Arts and Cafeteria			
FOOD SCIENCE, GLOBAL STUDIES, ART			
Masonry			
Interior Walls	200	375	\$75
General Trades			
Windows	350	100	\$35
Doors, Frames and Hardware	8	5000	\$40
Display Boards	6	1200	\$7
Signage	5	100	\$5
Fire Protection litems			\$15
Casework, shelves	230	300	\$69
Accessories, guardrails, grab bars			\$5
Misc Carpentry items (EJ covers, etc.)			\$10
Flooring			
Vinyl & Carpet including floor prep	5240	10	\$52
Painting			
Painting walls and HM Frames	5240	4.5	\$23
HVAC			
Ductwork and Equipment hookup			\$20
Kitchen Hoods	6	10000	\$60
Plumbing			1
Food Science Lab Tables	5	5000	\$25
Art Room Sinks			\$10
HVAC			4
Ductwork and Equipment hookup			\$35
Piping			\$30
Electrical			ćao
Data	F240	36	\$30
Lighting, Panels, General Power	5240	30	\$188
CAFETERIA			
Areas			
Seating Area	3700	250	\$925
Kitchen	1400	400	\$560
HVAC			·
Ductwork, Exhaust			\$50
General Conditions, Logistics, and Demolition			\$600
			·
otal Construction Cost			\$8,394,

Grand Total (Includes A/E Fees) \$10,377,972.60



PHASE 2: RENOVATION WORK

Lincolnwood School District 74 Budget Estimate: Summer 2017

May 4, 2015

Item Description SF/LF/EA \$/SF/LF/Ea Subtotals

cent bescription	31 / 21 / 27 (γ/31 / E1 / Eα	Jubiolai
emodeling: Science Labs, Band/Orchestra, Health/Fitness, Student	Learning Center		
Science Labs			
6th Grade Science	1430	185	\$264,55
7th Grade Science	1440	185	\$266,40
8th Grade Science	1440	185	\$266,40
Music			
Band Room	2600	300	\$780,00
Music Room	900	185	\$166,50
Large Group Instructional	3500	150	\$525,00
Night Entry Stair			
Stair	720	200	\$144,00
Canopy	500	100	\$50,00
Classroom			
8th Grade Math	1000	185	\$185,00
Broadcast Room	900	200	\$180,00
Physical Education			
Health	1000	185	\$185,00
Fitness	2400	200	\$480,00
General Conditions, Demolition, and Logistics			\$300,00
otal Construction Cost			\$3,792,85
Contingency (15%) - Design & Construction Contingency			\$568,92

Grand Total (Includes A/E Fees & 3% Inflation) \$4,819,764.14



PHASE 3: RENOVATION WORK

Lincolnwood School District 74 Budget Estimate- Summer 2018 May 4, 2015

Item Description SF/LF/Ea Subtotals

2 cccp	0., =., =	Ψ, σ. , Ξ. , Ξω	
emodeling: Classrooms, Gymnasium/Locker Rooms, Co	ridors		
Physical Education			
Locker Rooms	1430	300	\$429,0
Gymnasium	1440	150	\$216,0
Classrooms			
8th Grade Spanish	900	150	\$135,0
8th Grade Language Arts	900	150	\$135,0
8th Grade Special Education	1050	150	\$157,
8th Grade Social Studies	1050	150	\$157,
8th Grade Humanities	1100	150	\$165,
7th Grade Spanish	875	150	\$131,
7th Grade Social Studies	875	150	\$131,
7th Grade Math	875	150	\$131,
7th Grade English	900	150	\$135,
7th Grade Special Education	900	150	\$135,
7th Grade Humanities	920	150	\$138,
6th Grade Reading	875	150	\$131,
6th Grade Math	875	150	\$131,
6th Grade Math	875	150	\$131,
6th Grade Social Studies	900	150	\$135,
6th Crade Special Education	920	150	\$138,
C.I.C. Room	900		
Corridors			
First Floor	6530	50	\$326,
Second Floor	6400	50	\$320,
Third Floor	2430	50	\$121,
Site Work			
STEM Courtyard			\$100,
General Conditions, Demolition, and Logistics			\$300,
otal Construction Cost			\$4,031,5
ontingency (15%) - Design & Construction Conting	gency		\$604,

Grand Total (Includes A/E Fees & 6% Inflation) \$5,262,115.38