Executive Summary

Prepared for Board of Trustees Meeting October 27, 2015

Proposed High School Attendance Rezoning for 2016-2017

Board Goal:

I. Vision... In pursuit of excellence, the district will:

 remain committed to providing equitable and outstanding opportunities for every student on every campus

IV. Parent & Community Involvement...In pursuit of excellence, the district will:

- foster a positive and welcoming environment that encourages parent and community partnerships to achieve success for all our students
- work continuously with the community in planning and facility development

VI. Growth & Change ... In pursuit of excellence, the district will:

- review and adjust policies and procedures as appropriate to address the challenges of rapid growth and changing demographic characteristics while maintaining and enhancing our strong sense of community
- demonstrate effective and efficient management of district resources

Purpose of Report:

The purpose of this report is to provide the Board of Trustees with the proposed high school rezoning plan to accommodate enrollment growth in the current Denton and Ryan high school attendance zones. Without making any changes to attendance boundaries, enrollment is projected to be 2,481 at Denton High School and 2,468 at Ryan High School in 2016-2017. The opening of Braswell High School and an adjustment to the existing attendance boundaries for Denton and Ryan high schools will result in projected enrollment of 2,031 and 2,074 at DHS and RHS respectively. The projected enrollment for Braswell High School is 1079. Additionally, adjusting the current attendance boundaries achieves three goals:

- 1. Addresses the fastest growth rate in the district along the 380 corridor,
- 2. Relieves overcrowding at RHS and DHS and balances enrollments between the two high schools, and
- 3. Allows for long term planning to address district growth projections, keeping the high schools as small as possible for as long as possible.

High School Rezoning Project Plan	
Project Action	Date
Planning meetings to review enrollment projections and draft proposed plan	April 2015 - October 2015
Letters, sent to parents (English & Spanish) with reminder emails and phone calls	October 9 - 18, 2015
Public input meetings held at Navo MS and McMath MS (7:00 p.m9:00 p.m.)	October 20 and 22, 2015
Visual presentation & public input uploaded to district homepage	October 23, 2015
Board Workshop – Central Administration building (6:00 p.m.)	October 27, 2015
Board consideration of rezoning proposal – Central Administration building (6:00 p.m.)	November 8, 2015

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Objectives:

- Determine the impact of zone changes on elementary, middle and high school campuses
- Review and adjust attendance zones to relieve campus overcrowding
- Review transfer policies and make recommendations to maintain attendance zones
- Review student assignment policies to manage capacity concerns
- Minimize movement and dislocation of students
- Balance District program services
- Establish clear and definable attendance boundaries
- Reduce school operational costs

Operational Impact:

Examine and modify high school attendance zones to relieve overcrowding at Denton and Ryan high schools and provide for the successful opening of Braswell High School.

Results:

Attachment #1 – Proposed 2016-2017 High School Rezoning Presentation Attachment #2 – Public Meeting Summary of Comments and Questions

Other Options:

Direct staff to develop additional rezoning scenarios