					2018 Requested		2019 Requested
Person Making							Total Hours
Request	Building	TCP Code	Category	Assignment/Justification	Total Hours Requested	Actual Hrs Worked	Requested
Teresa Gibson	West	1410	Office Staff	Summer School Clerical	150	190.75	150
Teresa Gibson	West	1430	Office Staff	West Summer Office Staff	220	146.25	220
Teresa Gibson	West	1433	Office Staff	West Summer Drivers Ed/Clerical	40	21.5	40
Teresa Gibson	West	1136	Non Certified Staff	Lockers & Locks	50	44	50
Teresa Gibson	West	1533 / 1534	Paraprofessional-Instructional	Media Center & Health Office (majority for health office)	285	144.5	285
Teresa Gibson	West	1131	Certified Staff	West Summer Media Specialists	30	27	30
Teresa Gibson	West	1133	Certified Staff	Guidance counselors-summer adjustments/registration	380	318.15	400
Teresa Gibson	West	1134	Certified Staff	Band-Summer workshops with students	200	138	200
Teresa Gibson	West	1134	Certified Staff	Band Assistant-Summer workshops with students	75	84	75
Teresa Gibson	West	1002	Certified Staff	Assistant Athletic Director	50	26.15	50
Teresa Gibson	West	1135	Certified Staff	Orchestra-summer workshop with students	200	197.75	200
Teresa Gibson	West	1530 / 1531	Paraprofessional- Security	Main Entrance from June 6 - July 26 (M-R)	292	300.25	280
				Times: 7-12:00			
				Times: 12:00-5:00			
Teresa Gibson	West	1531	Paraprofessional- Security	Main Entrance from July 29 - August 16 (M-F)	120	284.5	120
				Summer School & Summer Programs from June 11 - July 26			
Teresa Gibson	West	1530	Paraprofessional- Security	Security 7:30 a.m 1:30 pm during summer school operation	360	526.15	360
Shad Hallihan	Central	1420	Office Staff	Central Summer Office Staff	200	101.25	200
Shad Hallihan	Central	1423	Office Staff	Central Summer Drivers Ed/Clerical	50	48.5	50
Shad Hallihan	Central	1126	Certified Staff	Locker, Locks and student data entry for schedule pick-up	45	50.15	45
Shad Hallihan	Central	1523	Paraprofessional-Instructional	Media Center and Health Office (Majority for health office)	175		175
Shad Hallihan	Central	1121	Certified Staff	Media Center	75	27.15	75
Shad Hallihan	Central	1123	Certified Staff	Guidance Counselors summer adjustments/registration	480	697	480
Shad Hallihan	Central	1526	Paraprofessional- Security	Main Entrance June 6-July 25 (7-5pm)	292	74	288.75
				Times: 6:45am-12:00pm			
				Times: 12:00-5:00pm			
				Main Entrance from July 29-Aug 16 (M-F) 6:45am-4:15pm			
				(Two shifts - 6:45-11:30am 11:30am-4:15pm) Main			
Shad Hallihan	Central	1526	Paraprofessional- Security	Entrance August 12-16 7:30-11:30am 11:30-4:30pm	135	389.5	182.5
				Summer programs security (AP Boot Camp, Honors Math & Eng, ,			
				Summer Bridge, Credit Recovery, Driver Education and ESL/BL)			
Shad Hallihan	Central		Paraprofessional- Security	June 10 - Aug 2 (M-R) 7:30-am-12:30pm 12:30pm-5:30pm	201.5	466.25	210
Shad Hallihan	Central	1124	Certified Staff	Band-Summer workshops with students	240	239.45	240
Shad Hallihan	Central		Certified Staff	Assistant Athletic Director	50		50

				Textbook centers, collecting, cleaning, inventory, moving books.			
				1 position, 8 hours per day, 4 days week, 10 weeks; and 1			
				position, 8 hours per day, 2 days week, 10 weeks (2 days @			
David Gray	Central	1421	General Classified Staff	Central, 2 days @ West)	640	673.75	480
				Textbook centers, collecting, cleaning, inventory, moving books.			
				1 position, 8 hours per day, 4 days week, 10 weeks; and 1			
				position, 8 hours per day, 2 days week, 10 weeks (2 days @			
David Gray	West	1431	General Classified Staff	Central, 2 days @ West)	640	517.5	480
				Clean & Prep buses for new school year, 10 positons, 8			
David Gray	Transportation	7003	Transportation	hours/day, 10 days (clean, wash windows, fuel, inspect)	960		800
				Special ED summer route drivers & monitors 40-45 people, hours			
David Gray	Transportation	7002	Transportation	vary by route	7900	7825	7900
David Gray	Central		General Classified Staff	Extra Cashiers during schedule distribution week	420		420
David Gray	West		General Classified Staff	Extra Cashiers during schedule distribution week	420		420
				Cleaning & fueling vehicles, 1 person, 4 hours/day, 3 days/week,			
David Gray	Transportation	7003	Transportation	10 weeks. Includes buses, SUV's, DE cars, all district vehicles	120		120
David Gray	Transportation	7002	Transportation	Athletic and educational bus trips	as needed		as needed
David Gray	Food Service			Process Free & Reduced applications, assist families	20	20	20
Karen Harkin	District Admin		Paraprofessional @ West	Student Device Preparations (cleaning, fixing, imaging, inventory, u	330	368	330
Karen Harkin	District Admin		Paraprofessional @ Central	Student Device Preparations (cleaning, fixing, imaging, inventory, u	330	331	330
Joseph Lopez	Central		General Classified Staff	Summer cleaninig and grounds support	900	853.5	900
Joseph Lopez	West		General Classified Staff	Summer cleaninig and grounds support	900	895.3	900