

# Enrollment Projections 2026 – 2027

**Presentation to the Board**  
February 09, 2026

# PURPOSE

- Explain projection methodology
- Discuss enrollment projections



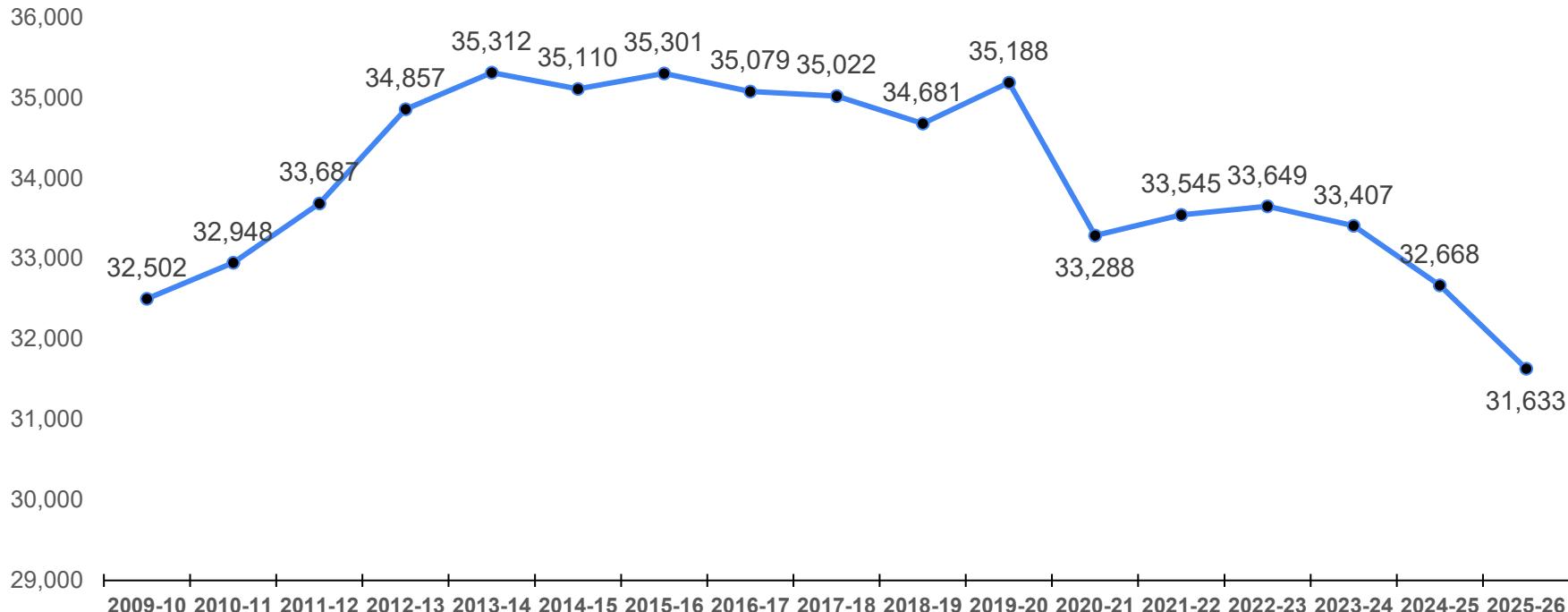
# Methodology

## Cohort Survival Ratio

- Compare the number of students enrolled in a particular grade in the current year to the number of students enrolled in the prior grade the previous year.
- Ratios are calculated at each grade level and averaged for five years.
- These data are used to assist with staffing for the following year.



# Spring Branch ISD Historical Enrollment



Source: PEIMS Snapshot Enrollment



# Enrollment Projections for 2026-2027

## Projection: 31,044 students

- Elementary schools are projected at 14,895
- Middle schools are projected at 6,991
- High schools are projected at 9,158



# Thank you

