

Long Term Facility Maintenance				
Project	Priority	Finance Code	21-22	22-23
District wide Health and Safety				
Physical Hazard Control		347		
PPE for district staff		347	\$ 8,200.00	\$ 8,200.00
Lock out/Tag out		347	\$ 1,500.00	\$ 1,500.00
MN Department of Health inspections		347	\$ 7,500.00	\$ 7,500.00
Elevator Inspections		347	\$ 8,500.00	\$ 8,500.00
Annual personell lift inspections		347	\$ 1,000.00	\$ 1,000.00
Playground surfacing		347	\$ 15,000.00	\$ 5,000.00
Hazardous Substance		349		
Radon Testing		349	\$ 4,000.00	\$ 4,000.00
Lead in water Testing		349	\$ 8,000.00	\$ 8,000.00
Hazardous Waste disposal		349	\$ 11,000.00	\$ 11,000.00
Health and Safety Management		352		
Right to Know		352	\$ 6,000.00	\$ 6,000.00
Bloodborne Pathogens		352	\$ 9,200.00	\$ 9,200.00
Safety Committees		352	\$ 9,000.00	\$ 9,000.00
Annual Audiometry		352	\$ 2,000.00	\$ 2,000.00
Consulting Services		352	\$ 37,000.00	\$ 37,000.00
Asbestos		358		
2 hour awareness training program		358	\$ 1,200.00	\$ 1,200.00
Asbestos Abatement District wide		358	\$ 75,000.00	\$ 75,000.00
Fire and Life Safety		363		
Annual Alarm inspections all sites		363	\$ 16,500.00	\$ 16,500.00
Fire Alarm repairs/replacement		363	\$ 10,500.00	\$ 10,500.00
Annual Extinguisher inspections all sites		363	\$ 2,500.00	\$ 2,500.00
Battery replacement Fire Alarm panels		363	\$ 3,500.00	\$ 3,500.00
Annual Theater smoke hatch inspections		363	\$ 2,300.00	\$ 2,300.00
Annual Generator inspections		363	\$ 1,750.00	\$ 1,750.00
Fire Marshal required projects		363	\$ 31,911.00	
Fire Marshal inspection		363	\$ 18,000.00	
			\$ 291,061.00	\$ 231,150.00
Buffalo High School				
Locker painting	1	379	\$ 8,750.00	\$ 9,000.00
Turf replacement set aside	1	384		
BAC backboard motors	1	370	\$ 12,000.00	\$ 12,000.00
Sand and repaint gym floor	1	379	\$ 60,000.00	
Repaint Gymnasium	1	379	\$ 30,000.00	
Painting	1	379	\$ 2,500.00	
Replace clay traps in Art	1	381	\$ 3,000.00	

Replace AC units 4, 8	1	380		
Replace carpet/casework front office	1	379		
Update Landscape in courtyard	1	384	\$ 6,000.00	
Reroof NW shed	1	383	\$ 8,000.00	
Upgrade lighting control system	1	370		\$ 75,000.00
Reroofing 2006 additions	2	383		
Auto Flushers	2	381		
Auditorium seating	2	369		
Chip seal South lot/drives	2	384		
Recommissioning HVAC	3	380		
Eliminate R-22 from cooling	3	380		
Total			\$ 130,250.00	\$ 96,000.00
Buffalo Community Middle School				
Painting	1	379	\$ 2,500.00	
HVAC updates	1	380	\$ 275,000.00	
Eliminate Pneumatic Controls	1	380	\$ 260,000.00	
Fall protection (loading dock)	1	347		\$ 20,000.00
Lighting replace East/West Parking lot	1	370	\$ 5,000.00	
Emergency Lighting replacements	1	363		
Replace wiring main gym	1	370	\$ 2,000.00	
Electrical panel cleaning	1	370	\$ 2,500.00	
Reclaim drop off loop and East lot	1	384	\$ 140,000.00	
Crack filling and Chip seal West Lot	1	384	\$ 75,000.00	
Concrete/Curb repair	1	384	\$ 7,300.00	
Tuckpointing and wall repair	1	368		
Replace RTU 1-5	2	380		
Reroofing	2	383		\$ 200,000.00
Pool deck tile restoration	2	379		
Replace RTU 220	2	380		
ADA path to tennis courts	2	367		
Resurface main gym floor	2	379		
Replace classroom doors on main level	2	369		
Replace doors in lower level	2	369		
Eiminate fire extinguishers	2	379		
Replace RTU 30	2	380		
Recommissioning HVAC	3	380		
Convert steam heat to hydronic	3	380		
Eliminate R-22 from cooling	3	380		
Total			\$ 769,300.00	\$ 220,000.00
Parkside Elementary School				
Replace exterior door #5	1	369	\$ 20,000.00	

Painting	1	379	\$ 1,500.00	
Replace flooring/abatement 20 rooms	1	379		\$ 40,000.00
Door replacement (kitchen, closet)	1	369	\$ 9,000.00	
Replace concrete north side	1	384	\$ 8,795.00	
Casework replacement classrooms	1	369		\$ 50,000.00
PES Tuckpointing and wall repair	1	368		\$ 155,000.00
Locker replacement	1	369	\$ 80,000.00	
Fall protection (boiler room)	1	347	\$ 18,100.00	
Door replacements 300 hallway	2	369		
Hallway expansion joint repair	2	379		
Replace hallway wall tile	2	379		
Reclaim South Parking lot	2	384		
Replace 1 Steam Boiler with HE boilers	2	380		
Reroofing	2	383		
Total			\$ 137,395.00	\$ 245,000.00
Hanover Elementary School				
Painting	1	379	\$ 1,500.00	
Replace flooring rms 105-108	1	379	\$ 15,000.00	
Replace ceiling tiles rms 105-108	1	379	\$ 11,000.00	
Replace casework rms 105-108	1	369	\$ 40,000.00	
Replace flooring rms 101-104	1	379	\$ 15,000.00	
Replace ceiling tile rms 101-104	1	379	\$ 11,000.00	
Replace casework 101-104	1	379	\$ 40,000.00	
Replace flooring in 5th and 6th grade hallway	1	379		\$ 7,000.00
Replace Exterior doors 5 and 6	1	368		\$ 39,000.00
Replace casework 301-308, 101-108	2	369		
Reroofing	2	383		
Burner replacement on boilers	2	380		
Interior doors	2	369		
Remodel Media Center	2	369		
Replace ceiling tile in hallway west of media	2	379		
Replace ceiling tile north media center hallway	2	379		
Recommissioning HVAC	2	380		
Replace VCT in kitchen	3	379		
IAQ project	3	380		
Convert steam heat to hydronic	3	380		
Eliminate R-22 from cooling		380		
Total			\$ 133,500.00	\$ 46,000.00
Montrose Elementary School of Innovation				
Replace casework in classrooms	1	369	\$ 20,000.00	\$ 20,000.00
Ceiling tile replacement (200,300 block)	1	379	\$ 5,000.00	\$ 5,000.00
Replace flooring 300 block	1	379	\$ 10,000.00	\$ 10,000.00
Replace exterior door 1,2,3,4	1	368	\$ 34,000.00	\$ 34,000.00

Driveway repair and widen	1	384		
Upgrade door hardware	2	369		
Update classroom doors (200 pod)	2	369		
Ceiling tile replacement (500 hall)	2	379		\$ 14,780.00
Update classroom doors (300 pod)	2	369		\$ 8,000.00
Update classroom doors (south hallway)	2	369		
Burner replacement on boiler	2	380		
Ball field remodel	2	384		
Main hallway bathroom remodel	2	379		
Window replacement	2	368		
Hallway flooring replacement	2	379		
Replace exterior door 5	2	368		
Recommissioning HVAC	3	380		
Eliminate R-22 from cooling	3	380		
Total			\$ 69,000.00	\$ 91,780.00
Montrose Early Childhood Center				
Playground surfacing	1	347	\$ 1,200.00	
Replace water softener	1	381	\$ 5,000.00	
Parking lot patching	2	384		
Paint	2	379		
Total			\$ 6,200.00	\$ -
Tatanka Elementary STEM School				
Replace SE exterior entrance doors	1	368	\$ 43,000.00	
Replace carpet SPED offices	1	379	\$ 3,100.00	
Replace tile in sensory room	1	379	\$ 2,900.00	
Improve grading on west side	1	384		\$ 7,500.00
Replace ceiling tiles north hallway	1	379	\$ 6,000.00	
Replace ceiling tiles south hallway	1	379	\$ 7,500.00	\$ 7,200.00
Replace northwest exterior doors	1	368		\$ 43,000.00
Painting	1	379	\$ 1,500.00	
Reroofing	2	383		
South bathroom remodel	2	379		
North bathroom remodel	2	379		
Burner replacements on boilers	2	380		
Recommissioning HVAC	2	380		
Replace existing lockers	3	369		
Convert steam heat to hydronic	3	380		
Eliminate R-22 from cooling	3	380		
Total			\$ 64,000.00	\$ 57,700.00
Discovery Elementary School				
Replace carpet rm M2-5, (4) 100's, L3	1	379	\$ 24,000.00	\$ 20,000.00

Interior doors (10)	1	369	\$ 3,000.00	\$ 3,000.00
Reroofing	1	383		\$ 675,000.00
Replace carpet in commons B	1	379	\$ 13,050.00	
Parking lot reclaim (old section)	1	384	\$ 175,000.00	
Replace Hotwater boilers	1	380	\$ 25,000.00	
Paint Gymnasium	2	369		
L3 door	2	369		
Casework in old KK2	2	369		
Gym bathroom remodel	2	379		
Replace glass in gym hallway	2	379		
Upgrade HVAC automation system	2	380		
Convert steam heat to hydronic	2	380		
Reface casework in D101, 104, Commons A	2	379		
Paint lockers North side of north hallway	3	379		
Casework replacement ECSE/ECFE workrooms	3	369		
Eliminate R-22 from cooling	3	380		
Carpet Community Ed offices	3	379		
Total			\$ 240,050.00	\$ 698,000.00
Northwinds Elementary School				
Curb Replacement	1	379	\$ 8,200.00	
Extend ADA walk in bus loop	1	364		\$ 4,800.00
Replace water softner system	1	381	\$ 16,000.00	
Sidewalk leveling	1	384	\$ 2,000.00	
Fall protection (Circulation pumps)	1	347	\$ 6,400.00	
Repaint loading dock	2	384		
Reroofing	2	383		
Eliminate R-22 from cooling	3	380		
Total			\$ 32,600.00	\$ 4,800.00
Pride Building				
Replace interior doors	1	369	\$ 7,500.00	
Remove furnace room window	1	368	\$ 1,200.00	
Replace furnace room door	1	368	\$ 3,000.00	
Drainage around building	1	384		\$ 7,500.00
Restore use of shower area	2	367		
Replace laundry sink	2	381		
Replace basketball hoops	2	384		
Total			\$ 11,700.00	\$ 7,500.00
District Wide				
Water treatment and testing boilers	1	382	\$ 7,750.00	\$ 7,750.00
HVAC Controls preventative maintenance	1	380	\$ 20,000.00	\$ 20,000.00
HVAC equipment preventative maintenance	1	380	\$ 25,000.00	\$ 25,000.00

Parking lot striping	1	384	\$ 5,500.00	\$ 5,500.00
Emergency repairs/replacement	1	380	\$ 32,500.00	\$ 32,500.00
Asphalt/Concrete repairs	1	384	\$ 26,000.00	\$ 26,000.00
Roofing repairs	1	383	\$ 10,000.00	\$ 10,000.00
Electrical repair and replacement	1	370	\$ 22,500.00	\$ 20,100.00
Steam trap repair and replacement	1	380	\$ 2,000.00	\$ 2,000.00
Floor finish	1	379	\$ 15,000.00	\$ 15,000.00
General Building repair supplies	1	380	\$ 65,000.00	\$ 65,000.00
General Building repair contracted	1	380	\$ 68,000.00	\$ 68,000.00
General Grounds repair supplies	1	384	\$ 20,000.00	\$ 20,000.00
General Grounds repair contracted	1	384	\$ 32,000.00	\$ 32,000.00
Contingency	1	380		\$ 59,365.00
Bus Garage lot reclamation	2	384		
LTFM lease for Wright Technical Center			\$ 50,635.00	\$ 50,635.00
LTFM lease for SW Metro Intermediate District			\$ 33,945.00	\$ 33,945.00
Total			\$ 435,830.00	\$ 492,795.00
District Totals			\$ 2,320,886.00	\$ 2,190,725.00
District Proposed Budget			\$ 2,420,886.00	\$ 2,290,725.00