				24-25 Revised	Encumbered	24-25 FYTD	24-25 Unencumbere	% Expended	
Fund	Program	Purpose	Budget	Budget	Amount	Activity	d Amount	(Actual)	Notes
									Grant runs through 9/26, grant
	School	Cofoty							activity being planned out based on
201	Violence Prevention	Safety- Facilities	\$475,678.00	\$475,678.00	\$0.00	\$0.00	\$475,678.00	0.00%	allowable expenses aligned with recent safety audit
201		Social-	\$475,078.00	\$475,678.00	\$0.00	\$0.00	\$475,678.00	0.0078	
		emotional							
	Stronger	Services for							
207	Connections	students	\$158,756.00	\$311,506.00	\$130,415.53	\$134,015.36	\$47,075.11	84.89%	
	School Action								
210	Fund	C&I	\$200,556.00	\$245,951.00	\$20,174.32	\$18,785.68	\$206,991.00	15.84%	
		C&I-							
		Expanding							
		Basic							
211	Title I	Programs	1,184,605.00	2,268,479.00	622,355.76	859,390.10	\$786,733.14	65.32%	
	IDEA Part B	C&I- Special							
224	(Formula)	Education	660,683.00	634,096.00	291,819.39	273,912.17	\$68,364.44	89.22%	
225	IDEA Part B	C&I- Special	¢20,520,00	¢20 520 00	¢o oo	¢0.00	¢20 520 00	0.000/	
225	(Preschool)	Education	\$30,528.00	\$30,528.00	\$0.00	\$0.00	\$30,528.00	0.00%	
244	Dorking	C&I- Career & Tech Ed	84 712 00	84 712 00	0 712 04	22 207 12	¢ 11 711 02	E0 76%	
244	Perkins		84,713.00	84,713.00	9,713.94	33,287.13	\$41,711.93	50.76%	
		C&I- Professional							
255	Title II Part A	Development	263,989.00	305,580.00	87,714.33	103,460.78	\$114,404.89	62.56%	
		C&I- English			07,721.00	100,100170	<i>\</i>	0210070	
		Language							Majority of funds are planned to go to
263	Title III Part A	Acquisition	\$28,236.00	\$28,236.00	\$1,250.00	\$5,732.35	\$21,253.65	24.73%	State Summer Bilingual staffing
		C&I- ACE							
		Afterschool							
265	21st Century	Program	1,364,770.00	1,320,842.00	266,508.89	539,878.58	\$514,454.53	61.05%	
		C&I-							
		Expanding							
270		Basic	07 000 00	122 247 00	55 504 73	42 255 27	¢25 206 04	72 460/	
270	Title V (RLIS)	Programs	97,833.00	133,347.00	55,594.72	42,355.37	\$35,396.91	73.46%	
		C&I- Student Support &							
		Academic							
289	Title IV, PT A	Enrichment	\$148,299.00	\$148,299.00	\$0.00	\$52,316.40	\$95,982.60	35.28%	
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			24-25 Original	24-25 Revised	Encumbered	24-25 FYTD	24-25 Unencumbere	% Expended	
Fund	Program	Purpose	Budget	Budget	Amount	Activity	d Amount	(Actual)	Notes
		Special Ed							
315	SSA-IDEA	Discentionary	37,666.00	37,666.00	\$7,931.61	1,373.99	\$28,360.40	24.71%	
425	HQIM	C&I	\$995,000.00	\$895,000.00	\$236,374.63	\$132,646.31	\$525,979.06	41.23%	Grant ends 8/26
426	Stronger Foundations (Planning)	C&I	\$80,000.00	\$142,435.00	\$70,000.00	\$0.00	\$72,435.00	49.15%	
429	SAFE Cycle 2	Safety- Facilities	\$151,700.82	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	TEA extended the grant until 8/2027
435	SSA-RDSPD & State Deaf Ed	C&I- Special Ed (Deaf Ed)	\$175,399.00	\$393,852.00	\$167,351.61	\$139,304.10	\$87,196.29	77.86%	
429.99 Y3	School Safety Standards	Safety- Facilities	\$110,989.31	\$195,512.00	\$167,748.28	\$0.00	\$27,763.72	85.80%	
Glossary									
C&I: Curriculum & Instruction, related to direct instruction of students									
Social-emotion	al Services: Men	ntal health suppo	orts that are not	delivered by a lie	censed counselo	r			