

Fund	Program	Purpose	24-25 Original Budget	24-25 Revised Budget	Encumbered Amount	24-25 FYTD Activity	24-25 Unencumbered Amount	% Expended (Actual)	Notes
201	School Violence Prevention	Safety-Facilities	\$475,678.00	\$475,678.00	\$0.00	\$0.00	\$475,678.00	0.00%	Grant runs through 9/26, grant activity being planned out based on allowable expenses aligned with recent safety audit
207	Stronger Connections	Social-emotional Services for students	\$158,756.00	\$311,506.00	\$130,415.53	\$134,015.36	\$47,075.11	84.89%	
210	School Action Fund	C&I	\$200,556.00	\$245,951.00	\$20,174.32	\$18,785.68	\$206,991.00	15.84%	
211	Title I	C&I- Expanding Basic Programs	1,184,605.00	2,268,479.00	622,355.76	859,390.10	\$786,733.14	65.32%	
224	IDEA Part B (Formula)	C&I- Special Education	660,683.00	634,096.00	291,819.39	273,912.17	\$68,364.44	89.22%	
225	IDEA Part B (Preschool)	C&I- Special Education	\$30,528.00	\$30,528.00	\$0.00	\$0.00	\$30,528.00	0.00%	
244	Perkins	C&I- Career & Tech Ed	84,713.00	84,713.00	9,713.94	33,287.13	\$41,711.93	50.76%	
255	Title II Part A	C&I- Professional Development	263,989.00	305,580.00	87,714.33	103,460.78	\$114,404.89	62.56%	
263	Title III Part A	C&I- English Language Acquisition	\$28,236.00	\$28,236.00	\$1,250.00	\$5,732.35	\$21,253.65	24.73%	Majority of funds are planned to go to State Summer Bilingual staffing
265	21st Century	C&I- ACE Afterschool Program	1,364,770.00	1,320,842.00	266,508.89	539,878.58	\$514,454.53	61.05%	
270	Title V (RLIS)	C&I- Expanding Basic Programs	97,833.00	133,347.00	55,594.72	42,355.37	\$35,396.91	73.46%	
289	Title IV, PT A	C&I- Student Support & Academic Enrichment	\$148,299.00	\$148,299.00	\$0.00	\$52,316.40	\$95,982.60	35.28%	

