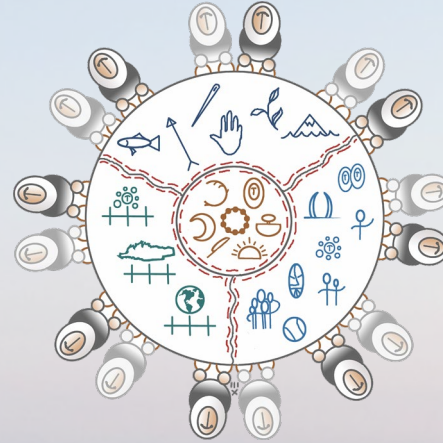


# NORTH SLOPE BOROUGH SCHOOL DISTRICT BUDGET PRESENTATION FY25



*Student Services  
Department*



# Student Services FY25 Department Staffing



**Director : Michael Hautala**

**Coordinator of School Counselors and PBIS**

**Speech Path 1: Sara Ecker (NUI, AKP, PHO, KAK)**

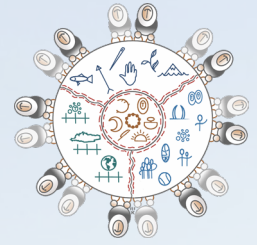
**Speech Path 2: Donald Zanooff (IPK, HMS, BHS, KLC)**

**Speech Path 3: TBD**

**Occupational Therapist: Lauren Flynn**

**District-wide School Psych: Paul Stevenson**

**Physical Therapist: Alison Barnett**



# Department Budget Priorities-FY25

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## *FTE's requested:*

- *1 x District wide Student Wellbeing Manager / student behavior support located at BHS*
- *1 x SPED paraprofessional for general ed at Alak (elementary), Tikigaq (elementary)*
- *1 x SPED teacher for Nuiqsut (secondary) (consolidation of para positions to fund)*
- *Increase in SPED paraprofessional hourly rate*



# FY25 Department Budget

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- *Training for SPED paraprofessionals*
- *Status quo SPED travel budget*
- *Request - Student wellbeing manager travel budget and small professional technical budget for Student Wellbeing Manager*
- *Request - supply budget for social emotional wellbeing*
- *Budget required for District Wide Student Council (SS or CO?)*



# FY25 Professional/technical Contracts

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- *Request to maintain FY24 status quo (part grant / part GF)*

