

PANA HIGH SCHOOL BOYS/GIRLS SOCCER  
PROGRAM

2019- 2020 ANNUAL BUDGET

PANA MIDFIELDERS CLUB

Revenue

Soccer May Drawing	\$6,500
PMC donations/Memorials	\$2,000
Player Fee	\$2,200
Uniform socks	\$400
Soccer Program/memberships	\$4,800
<u>Chicken dinner</u>	<u>\$2,400</u>
Total Revenue	<b>\$18,300</b>

Expenditures

Coaches salary	\$8,900
Officials	\$1,900
Awards banquet	\$400
Uniform socks	\$400
Programs (printing)	\$250
<u>Postage, PO box, Decals</u>	<u>\$240</u>
Total Expenditures	<b>\$12,090</b>

<b>Total Revenue</b>	<b>\$18,300</b>
<b><u>Total Expenditures</u></b>	<b><u>\$12,090</u></b>
<b>Ending Balance</b>	<b>\$6,210</b>