

**BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
January 2013**

EXPENDITURES

Fund	2012-13 Budget	January 2013	2012-13 Year-to-Date	Remaining Budget	% Spent
General	24,578,130	1,197,995	11,488,911	13,089,219	46.74%
Food Service	1,190,585	87,756	566,271	624,314	47.56%
Community Service	881,653	37,358	413,785	467,868	46.93%
Debt Service	3,444,574	3,032,884	3,442,024	2,550	99.93%
Total	\$ 30,094,942	\$ 4,355,993	\$ 15,910,991	\$ 14,183,951	52.87%