

MEDFORD SCHOOL DISTRICT 549C
2025-2026 Budget Approval Levels
April 17, 2025

General Fund		\$ 215,777,660
<i>District permanent tax rate</i>	\$ 4.4123	
<i>(per \$1,000 of assessed value)</i>		
Special Revenue Funds		
Federal Programs	9,285,892	
State and Local Programs	1,263,645	
PERS Reserve	2,212,400	
Physical Education Expansion (PEEK)	540,000	
Secondary Athletics	954,528	
Food Service	7,192,928	
Project Reserves	10,913,684	
Seismic Upgrades	2,500,000	
Chromebook Reserve	2,500,000	
Measure 98	3,708,703	
Measure 99	435,849	
Literacy Grant	867,801	
Student Investment Act	14,480,359	
Elementary & Secondary School Emergency Relief Funds	-	
Total Special Revenue Fund		56,855,790
Debt Service Funds		
General Obligation School Bonds	13,502,640	
Pension Obligation Bonds	5,724,291	
2021 Full Faith & Credit Bonds	1,201,169	
Total Debt Service Fund		20,428,100
<i>Total tax to be levied for debt service</i>	\$ 12,900,000	
Capital Service Funds		
Capital Projects Fund	467,099	
Capital Service Funds		467,099
Health Insurance Fund		-
Trust and Agency Funds		
Student Body	3,560,225	
Student Scholarships Trust	726,595	
Total Trust and Agency Funds		4,286,820
Total 2025-26 Approved Budget - All Funds		\$ 297,815,469