

To: RIMSD 41 Board of Education

From: Dr. Sharon Williams

Cabinet Champion: Annaka Whiting, Chief Financial Officer

Date: August 26, 2025

Re: Rock Island High School Remediation Final Payment

On August 12, 2025, the Board approved an initial payment of \$500,000 toward the remediation project at Rock Island High School. Werner Restoration has since completed the environmental remediation in accordance with the approved scope of work. Their final invoice, audited by a third party for accuracy, has now been submitted.

The total project cost is \$1,280,949.88, however the contract with Werner was for a billing estimation of \$1,018,000 and the final payment amount is \$518,000 to be covered by the Operations & Maintenance Fund, with potential reimbursement or offset still under review through insurance. The total investment (\$1,053,000) includes \$35,000 previously approved by the Board of Education for work not related to this specific project.

It is recommended that the Board of Education approve Werner Restoration, 102 Innovation Way, Colona, IL 61241, for an additional \$518,000 for environmental remediation.

Investment Period: July 1, 2025 - July 1, 2026

Total Investment: \$1,053,000

Funding Source: Operations and Maintenance Fund