



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: June 19, 2023

AGENDA ITEM: Consider Approval of Education Service Center Region 11 Contracts

PRESENTER: Lynn McKinney, Deputy Superintendent

BACKGROUND INFORMATION:

- The Region XI Service Center provides numerous services to our district in multiple areas including items such as Instructional Solutions and Support, School Board Training, and Ascender support services.
- Each year the service contracts are carefully reviewed and the necessary costs are included in our annual budget.
- The administrative team and appropriate departmental personnel have closely reviewed the use, value, services, and all specifics of each area of the individual contracts before making this recommendation to the Board of Trustees.
- The 2022-2023 school year had a total cost of \$260,281.04 for the Region XI contracts. This year the costs have increased due to increased enrollment.

FISCAL INFORMATION:

The total contract cost of \$279,059.16 will be added to the 2023-2024 proposed budget.

ATTACHMENTS:

Aledo ISD Region XI Contract Summary Report and Master Interlocal Agreement (MIA)

ADMINISTRATIVE RECOMMENDATION:

Administration recommends approval of the Region XI contract for a total cost of \$279,059.16 for the 2023-2024 school year.