

BOARD OF TRUSTEES AGENDA

<input type="checkbox"/> Workshop	<input checked="" type="checkbox"/> Regular	<input type="checkbox"/> Special
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(A) ☐ Report Only ☐ Recognition

Presenter(s):

Briefly describe the subject of the report or recognition presentation.

(B) ☒ Action Item

Presenter(s): SAMUEL MIJARES, SUPERINTENDENT
ISMAEL MIJARES, DEPUTY SUPERINTENDENT FOR BUSINESS & FINANCE

Briefly describe the action required.

CONSIDER AND TAKE APPROPRIATE ACTION ON THE REQUEST TO AMEND
THE GENERAL FUND.

(C) Funding source: Identify the source of funds if any are required.

REALIGNMENT OF FUNDS.

(D) Clarification: Explain any question or issues that might be raised regarding this item.

SEE ATTACHED MEMORANDUM.



EAGLE PASS INDEPENDENT SCHOOL DISTRICT

TO: Samuel Mijares, Superintendent

FROM: Ismael Mijares, Deputy Superintendent for Business & Finance

DATE: January 31, 2025

SUBJECT: ***Budget Amendments***

This is the second of three (3) times during the year when principals and directors are allowed to submit budget amendments to transfer funds within their allocation. Attached are the General Fund Budget Amendments submitted by the campuses and departments.

BUDGET CHANGE REQUEST

PAGE 1 OF 1

REFERENCE NO. _____

[illegible]

REALIGNMENT OF FUNDS

Mr. Jones

DATE _____

DATE _____

DATE _____

DATE _____

NAME _____

DATE _____

NAME _____

DATE _____

DATE _____

DATE _____

Eagle Pass Independent School District

BUDGET CHANGE REQUEST

Fund: 173-5 EARLY ED

PAGE 1 OF 1

DATE: 1/13/2025

REFERENCE NO. _____

ACCOUNT NUMBER											
FUND	FUNC	OBJ.	SUB- OBJ.	ORG.	PROG.				DESCRIPTION	NOM.	AMOUNT INCREASE/(DECREASE)
173	11	6XXX			5	XX	X	XX	INSTRUCTIONAL	+	(3,000)
173	23	6XXX			5	XX	X	XX	SCHOOL LEADERSHIP	-	2,000
173	51	6XXX			5	XX	X	XX	PLANT MAINTENANCE & OPERATIONS	-	1,000
			</								

REASON FOR REQUEST: To realignment of funds

ORIGINATOR

JAN 31 2025

JAN 15 2025

DATE

SUPERINTENDENT

DATE

FINANCE

DATE

BOARD OFFICER

DATE

DISAPPROVAL:

NAME

DATE

REASON FOR DISAPPROVAL:

PROCESSED BY ACCOUNTING:

NAME

DATE

BUDGET CHANGE REQUEST

Fund: 199-5 M & O

PAGE 1 OF 1

DATE: 1/13/2025

REFERENCE NO. _____

ACCOUNT NUMBER											
FUND	FUNC	OBJ.	SUB- OBJ.	ORG.	PROG.				DESCRIPTION	NOM.	AMOUNT INCREASE/(DECREASE)
199	11	6XXX			5	XX	X	XX	INSTRUCTIONAL	+	(45,201)
199	21	6XXX			5	XX	X	XX	INSTRUCTIONAL LEADERSHIP	+	(180)
199	23	6XXX			5	XX	X	XX	SCHOOL LEADERSHIP	-	5,326
199	31	6XXX			5	XX	X	XX	GUIDANCE, COUNSELING & EVALUATION SRVS	-	180
199	36	6XXX			5	XX	X	XX	CO-CURRICULAR/EXTRA CURRICULUM	+	(9,900)
199	51	6XXX			5	XX	X	XX	PLANT MAINTENANCE & OPERATIONS	+	(225)
199	52	6XXX			5	XX	X	XX	SECURITY AND MONITORING SERVICES	-	50,000

REASON FOR REQUEST: To realign funds in the M & O Fund to continue operations for the 2024-2025 school year.

ORIGINATOR

DATE _____

SUPERINTENDENT

DATE _____

FINANCE

DATE _____

BOARD OFFICER

DATE _____

DISAPPROVAL:

NAME _____

DATE _____

REASON FOR DISAPPROVAL:

PROCESSED BY ACCOUNTING:

NAME _____

DATE _____