

Mahtomedi Public Schools
Independent School District #832
1520 Mahtomedi Avenue
Mahtomedi, MN 55115

Regular Meeting - Board of Education

Date: June 24, 2021

Agenda Item #9. B.

TOPIC: Long Term Facilities Maintenance (LTFM) Ten-Year Plan

BACKGROUND: The School Board must annually approve the Long Term Facilities Maintenance (LTFM) Ten Year Plan. Board approval is subsequently submitted to the Department of Education for approval by the Commissioner of Education. The ten-year expenditure plan represents a prioritization of deferred maintenance projects needed to protect the public investment in district facilities. The prioritization is done through a physical assessment of facilities led by district maintenance staff.

PURPOSE OF PRESENTATION: The purpose of this agenda item is to recommend the approval of the resolution relating to the 2022-2023 LTFM expenditure plan, such approval ensures district participation in the LTFM revenue program and ensures the inclusion of the program on the payable 2022 tax levy. Funding for the 2022-23 school year is estimated at \$1,246,475.00

ACTION RECOMMENDED: Approval

Submitted By:



Julie Osterbauer
Supervisor of Buildings & Grounds

Concurrence By:



Barbara Duffin
Superintendent of Schools