

GREENBUSH MIDDLE RIVER SCHOOL DISTRICT NO. 2683
2021 - 2022 REVISED BUDGET

REVENUE

FUND 01 - General	\$3,976,902
FUND 02 - Food Service	182,550
FUND 04 - Community Ed	62,703
FUND 07 - Debt Service	66,400
FUND 08 - Scholarships	1,300
FUND 21 - Student Activity	151,850
 TOTAL REVENUE ALL FUNDS	 \$4,441,705

EXPENDITURE

FUND 01 - General	\$4,236,923
FUND 02 - Food Service	182,202
FUND 04 - Community Ed	27,580
FUND 07 - Debt Service	61,275
FUND 08 - Scholarships	1,300
FUND 21 - Student Activity	151,750
 TOTAL EXPENDITURE ALL FUNDS	 \$4,661,030

DIFFERENCE	(\$219,325)
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Based on 223 enrollment
8/2/2021 Special School Board Meeting