

Nueces County Hospital District  
Medicaid Payment Programs/Directed Payment Programs  
Estimated Provider Payments & IGT History  
FY2012 to Present

| Provider                                      | DSRIP              | UC                   | DSH                | UHRIP              | NAIP               | CHIRP                | TIPPS            | GME               | HARP               | ATLIS             | TOTALS               |             |
|-----------------------------------------------|--------------------|----------------------|--------------------|--------------------|--------------------|----------------------|------------------|-------------------|--------------------|-------------------|----------------------|-------------|
| Christus Spohn - Corpus Christi               | 393,023,597        | 593,728,829          | 269,271,976        | 54,617,146         | 156,172,149        | 133,477,263          | 3,687,187        | 7,610,009         | 23,063,813         | 122,992           | 1,634,774,961        | 43%         |
| Christus Spohn Rural (Alice/Beeville/Kleberg) | 48,398,858         | 222,550,153          | 0                  | 14,571,054         | 0                  | 28,694,123           | 0                | 0                 | 789,046            | 373,406           | 315,376,640          | 8%          |
| Corpus Christi Medical Center                 | 121,850,134        | 172,786,925          | 0                  | 47,168,955         | 0                  | 165,443,379          | 0                | 6,861,475         | 11,523,782         | 8,022,653         | 533,657,303          | 14%         |
| Driscoll Childrens Hospital                   | 314,822,705        | 32,102,232           | 0                  | 0                  | 0                  | 713,991,489          | 2,062,491        | 17,459,670        | 90,259,446         | 12,070,907        | 1,182,768,941        | 31%         |
| Detar Hospital                                | 24,949,804         | 47,723,156           | 0                  | 15,076,184         | 0                  | 0                    | 0                | 0                 | 0                  | 0                 | 87,749,145           | 2%          |
| North Bay General Hospital                    | 0                  | 0                    | 0                  | 503,238            | 0                  | 0                    | 0                | 0                 | 0                  | 0                 | 503,238              | 0%          |
| South Texas Surgical Hospital                 | 0                  | 0                    | 0                  | 889,769            | 0                  | 0                    | 0                | 0                 | 0                  | 0                 | 889,769              | 0%          |
| Corpus Chrisit Rehab Hospital                 | 0                  | 0                    | 0                  | 286,797            | 0                  | 0                    | 0                | 0                 | 0                  | 122,992           | 409,789              | 0%          |
| PAM Specialty Hospital                        | 0                  | 0                    | 0                  | 1,330              | 0                  | 0                    | 0                | 0                 | 0                  | 184,488           | 185,818              | 0%          |
| PAM Rehab Hospital                            | 0                  | 0                    | 0                  | 141,201            | 0                  | 1,061,576            | 0                | 0                 | 0                  | 317,883           | 1,520,660            | 0%          |
| Zoom Rehabilitation Inc.                      | 0                  | 0                    | 0                  | 0                  | 0                  | 0                    | 0                | 0                 | 0                  | 122,992           | 122,992              | 0%          |
| Nueces County Health Dept                     | 21,809,410         | 0                    | 0                  | 0                  | 0                  | 0                    | 0                | 0                 | 0                  | 0                 | 21,809,410           | 1%          |
| <b>TOTALS</b>                                 | <b>924,854,508</b> | <b>1,068,891,295</b> | <b>269,271,976</b> | <b>133,255,675</b> | <b>156,172,149</b> | <b>1,042,667,830</b> | <b>5,749,678</b> | <b>31,931,155</b> | <b>125,636,087</b> | <b>21,338,312</b> | <b>3,779,768,665</b> | <b>100%</b> |

\* Estimated Receipts for Entities (IGT + FMAP), Subject to HHSC Review and Administrative Fees

| IGT Source                      | DSRIP              | UC                 | DSH                | UHRIP             | NAIP              | CHIRP              | TIPPS            | GME               | HARP              | ATLIS            | TOTALS               |
|---------------------------------|--------------------|--------------------|--------------------|-------------------|-------------------|--------------------|------------------|-------------------|-------------------|------------------|----------------------|
| Nueces County Hospital District | 338,074,018        | 347,788,022        | 95,231,198         | 58,389,165        | 61,466,469        | 121,004,253        | 0                | 8,418,229         | 45,286,735        | 5,025,665        | 1,080,683,753        |
| Nueces LPPF                     | 27,902,997         | 68,762,834         | 7,478,253          | 0                 | 0                 | 280,901,781        | 1,780,044        | 3,526,330         | 4,552,216         | 3,507,526        | 398,411,982          |
| <b>TOTALS</b>                   | <b>365,977,014</b> | <b>416,550,856</b> | <b>102,709,451</b> | <b>58,389,165</b> | <b>61,466,469</b> | <b>401,906,034</b> | <b>1,780,044</b> | <b>11,944,560</b> | <b>49,838,951</b> | <b>8,533,191</b> | <b>1,479,095,735</b> |