

Town of Horizon City Capital Improvement Program

March 11, 2025
Council Meeting

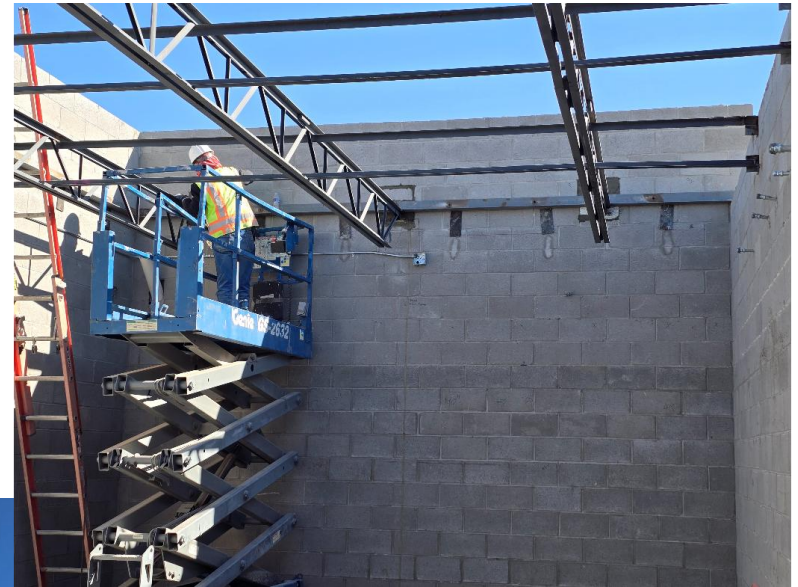
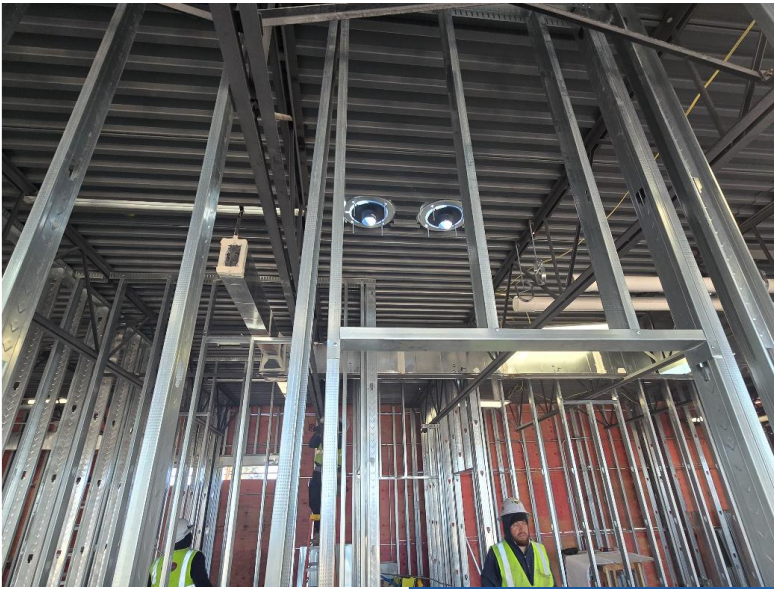
Municipal Facilities Phase 1

- Site work continues
 - Pending determination of rock wall construction
 - Updated concrete work for metal construction building for Council's consideration - March 11, 2025, agenda
 - Coordinating water and wastewater connections — pending encasement requirements

Municipal Facilities Phase 1

- Vertical Construction
 - Most discipline work is ongoing with metal building construction scheduled to begin March 17, 2025
 - Received notification about change to generator pricing due to tariffs
- Project currently on schedule

Municipal Facilities Phase 1

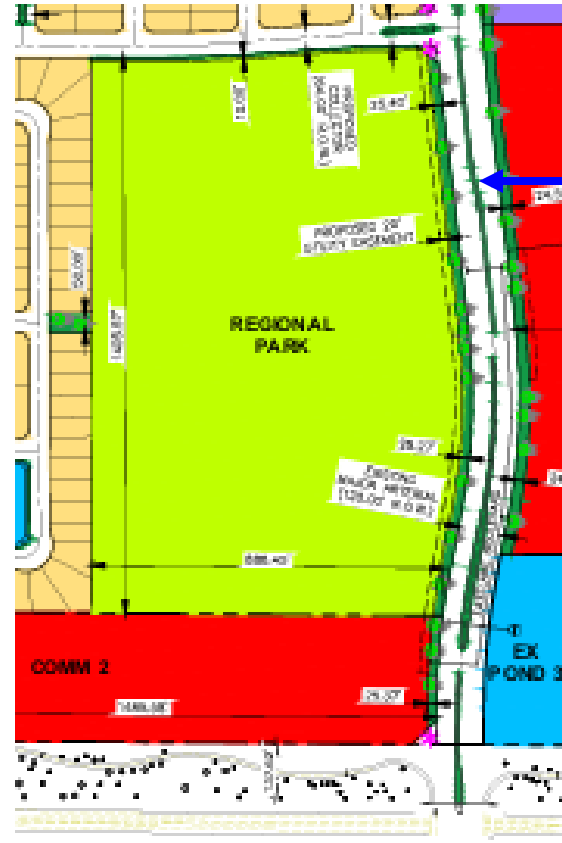


Images taken on
March 10, 2025.,



New Regional Park

- Coordinating for appraisal of property



Eastlake Blvd.

Horizon Blvd.

From Preliminary Conceptual Plans, subject to change provided by Hunt Communities. June 2024

Federally- & State-Funded Project Updates

N. Darrington Reconstruction - Funding

- Staff working on necessary steps to apply for SIB loan.
- Revised 3-party agreement under review by partners
- Once amendment is approved, will work on ordinance amendments

N. Darrington/Horizon Blvd. Reconstruction

- Storm drainage installation to being at Homestead – working through utility conflicts – pending TGS relocation dates
- Nunda to Horizon – subgrade preparation and preparation for curb and sidewalk
- Pipe installation from Highweed to Roslyn
- Pond excavation and rockwall construction

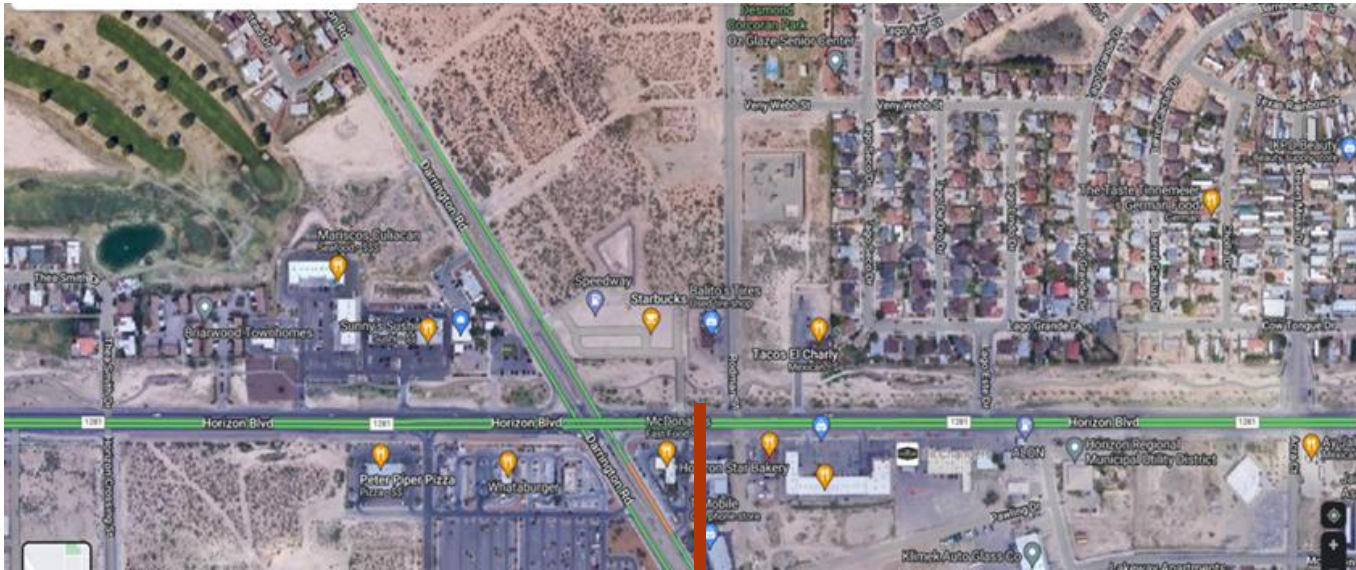
N. Darrington/Horizon Blvd. Reconstruction

Horizon Blvd.

- Phase 3 underway – demolition of concrete driveways, medians, sidewalks and curb and gutter

Rodman Shared Use Path (SUP)

- Programmed for bidding and award in Spring 2025



Funding Updates

Howard Lowe Pedestrian Path

- Transportation Alternative Set Aside (TASA) Grant application submitted on February 9, 2025
- City's application has been approved for 2nd step in evaluation process
- Meeting with TXDOT in March 2025 to refine application



TIRZ/TOD Update

Dilley, Delake and Transit Plaza

- Funding agreement has been executed
- Pending grant compliance manager selection

Town of Horizon City Capital Improvement Program

March 11, 2025
Council Meeting