

ENERGY COST COMPARISON

31-Oct-18

	WE Energies (331)			NW WI Electric (336)			Frederic Fuel		
	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>
JULY	\$ 66.16	\$ (4.09)	\$ 75.79	\$ 7,803.05	\$ 56.22	\$ 8,729.23	\$ 402.58	\$ 203.07	\$ 299.53
AUGUST	\$ 153.22	\$ 478.53	\$ 202.31	\$ 8,917.53	\$ 54.72	\$ 7,619.23	\$ 436.97	\$ 476.62	\$ 676.37
SEPTEMBER	\$ 107.15	\$ 337.55	\$ 250.32	\$ -	\$ 8,583.93	\$ 9,020.54	\$ 689.23	\$ 525.53	\$ 928.11
OCTOBER	\$ 580.01	\$ 479.49	\$ 845.12	\$ 7,538.98	\$ 9,235.68	\$ 7,877.37	\$ 667.18	\$ 705.55	\$ 1,392.81
NOVEMBER	\$ 1,456.24	\$ 2,597.21		\$ 11,948.25	\$ 9,405.76		\$ 596.52	\$ 924.97	
DECEMBER	\$ 4,176.64	\$ 5,613.35		\$ 8,967.72	\$ 9,321.35		\$ 675.99	\$ 958.65	
JANUARY	\$ 8,994.66	\$ 9,315.34		\$ 9,734.46	\$ -		\$ 669.89	\$ 1,343.85	
FEBRUARY	\$ 7,079.69	\$ 8,100.14		\$ 8,988.45	\$ 9,821.19		\$ 833.36	\$ 1,117.11	
MARCH	\$ 4,658.80	\$ 7,072.50		\$ 7,649.19	\$ 7,599.40		\$ 639.99	\$ 1,121.75	
APRIL	\$ 4,491.07	\$ 5,764.63		\$ 9,055.38	\$ 8,617.49		\$ 567.66	\$ 1,118.81	
MAY	\$ 2,706.44	\$ 2,605.33		\$ 7,991.65	\$ 8,999.87		\$ 760.00	\$ 1,184.49	
JUNE	\$ 1,104.56	\$ 780.53		\$ 7,589.87	\$ 9,695.09		\$ 949.09	\$ 1,100.98	
TOTAL	\$ 35,574.64	\$ 43,140.51	\$ 1,373.54	\$ 96,184.53	\$ 81,390.70	\$ 33,246.37	\$ 7,888.46	\$ 10,781.38	\$ 3,296.82

BUDGET COMPARISON

2016-2017 Budget Used	\$ 326.53	\$ 24,259.56	\$2,195.96
2017-2018 Budget Used	\$ 811.99	\$ 17,930.55	\$1,910.77
2018-2019 Budget Used	\$ 528.42	\$ 33,246.37	\$ 3,296.82
18-19 Budget Over/Under 17-18	\$ (283.57)	\$ 15,315.82	\$ 1,386.05
18-19 Used Over/Under Current	\$ 15,293.13	\$ 5,086.96	\$1,422.56

ELECTRICITY - BREAKDOWN 2018-2019								2017-18	2016-17	2015-16	2014-15	2013-14	
10-800-336-253300													
	43414	7322	7011	7271	43445	43448	43416	MONTHLY	MONTHLY	MONTHLY	MONTHLY	MONTHLY	MONTHLY
Month	7-12 Bldg	K-6 Bldg	Mtce Bldg	Football Field	Baseball Field	Sign	Lift Pump	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
July	\$3,639.47	\$4,791.14	\$99.98	\$76.36	\$ 35.82	\$30.24	\$56.22	\$8,729.23	\$7,803.51	\$7,803.05	\$7,180.56	\$7,368.53	\$ 7,983.03
August	\$3,787.24	\$3,652.71	\$97.56			\$27.00	\$54.72	\$7,619.23	\$8,783.55	\$8,917.53	\$8,168.11	\$8,258.52	\$ 8,307.57
September	\$4,133.25	\$4,506.47	\$101.49	\$125.84	\$ 65.92	\$29.79	\$57.78	\$9,020.54	\$8,583.93	\$8,832.07	\$8,836.85	\$8,047.45	\$ 9,086.26
October								\$0.00	\$9,235.68	\$7,538.98	\$9,404.00	\$8,622.17	\$ 7,456.54
November								\$0.00	\$9,405.76	\$8,550.91	\$8,893.03	\$9,857.73	\$ 11,204.90
Back Charges								\$0.00	\$0.00	\$3,397.34			
December								\$0.00	\$9,321.35	\$8,967.72	\$9,159.12	\$11,211.86	\$ 10,015.23
January								\$0.00	\$9,304.02	\$9,734.46	\$9,060.84	\$9,559.19	\$ 10,864.54
February								\$0.00	\$9,821.19	\$8,988.45	\$9,776.98	\$10,352.24	\$ 11,718.79
March								\$0.00	\$7,599.40	\$7,649.19	\$7,200.37	\$8,796.91	\$ 10,011.34
April								\$0.00	\$8,617.49	\$9,055.38	\$9,224.87	\$9,208.94	\$ 10,628.38
May								\$0.00	\$8,999.87	\$7,991.65	\$7,827.81	\$8,945.79	\$ 8,519.67
June								\$0.00	\$9,695.09	\$7,754.67	\$8,485.98	\$8,935.83	\$ 9,468.60
DEPT TOTAL	\$11,559.96	\$12,950.32	\$299.03	\$202.20	\$101.74	\$87.03	\$168.72	\$25,369.00	\$107,170.84	\$105,181.40	\$103,218.52	\$109,165.16	\$115,264.85

GAS -2018-2019					GAS -2017-2018				2016-17	2015-16	2014-15	2013-14	2012-13
10-800-331-253300													
Month	7-12 Bldg	K-6 Bldg	Mtce Bldg	MONTHLY TOTAL	7-12 Bldg	K-6 Bldg	Mtce Bldg	MONTHLY TOTAL	MONTHLY TOTAL	MONTHLY TOTAL	MONTHLY TOTAL	MONTHLY TOTAL	MONTHLY TOTAL
July	\$13.72	\$66.16	-\$4.09	\$75.79	\$299.67	\$211.28	\$10.23	\$521.18	\$183.31	\$511.54	\$501.53	\$618.68	\$226.22
August	\$75.42	\$117.32	\$9.57	\$202.31	\$299.33	\$169.63	\$9.57	\$478.53	\$153.22	\$275.49	\$371.14	\$300.58	\$199.71
September	\$133.60	\$107.15	\$9.57	\$250.32	\$156.32	\$171.33	\$9.90	\$337.55	\$157.98	\$430.43	\$436.09	\$262.65	\$238.14
October	\$250.69	\$580.01	\$14.42	\$845.12	\$142.78	\$327.47	\$9.24	\$479.49	\$503.18	\$635.04	\$1,804.72	\$436.74	\$491.42
November				\$0.00	\$896.97	\$1,668.74	\$31.50	\$2,597.21	\$1,456.24	\$2,187.27	\$3,083.35	\$2,477.65	\$3,010.33
December				\$0.00	\$2,382.82	\$2,725.85	\$504.68	\$5,613.35	\$4,176.64	\$5,235.84	\$9,966.90	\$7,377.89	\$6,207.69
January				\$0.00	\$4,330.93	\$4,161.87	\$822.54	\$9,315.34	\$8,994.66	\$8,259.13	\$13,001.42	\$14,422.70	\$10,779.69
February				\$0.00	\$3,461.06	\$3,552.50	\$1,086.58	\$8,100.14	\$7,079.69	\$8,362.22	\$9,351.63	\$12,735.95	\$10,844.44
March				\$0.00	\$2,987.76	\$3,183.20	\$901.54	\$7,072.50	\$4,658.80	\$6,152.61	\$10,141.52	\$14,872.40	\$8,296.27
April				\$0.00	\$2,354.16	\$2,904.59	\$505.88	\$5,764.63	\$4,491.07	\$4,074.46	\$4,719.49	\$13,465.57	\$7,068.76
May				\$0.00	\$1,053.45	\$1,365.80	\$186.08	\$2,605.33	\$2,706.44	\$1,605.74	\$1,529.76	\$6,616.63	\$5,577.14
June				\$0.00	\$181.02	\$589.61	\$9.90	\$780.53	\$ 1,104.56	\$668.97	\$1,183.02	\$1,990.15	\$1,580.57
AREA TOTAL	\$473.43	\$870.64	\$29.47	\$1,373.54	\$18,546.27	\$21,031.87	\$4,087.64	\$43,665.78	\$35,665.79	\$38,398.74	\$56,090.57	\$75,577.59	\$54,520.38