

Change Order – Balfour Beatty Construction

March 24, 2020

SUMMARY:

This item requests approval of Change Order 001 assigned to Balfour Beatty for the Guyer High School Athletic Additions & Renovations project to allow for the renovation of the Braswell High School kitchen.

PREVIOUS BOARD ACTION:

Balfour Beatty contract approved by the Denton ISD Board of Trustees on February 25, 2020.

BACKGROUND INFORMATION:

This change order will add renovations to the Braswell High School kitchen to the current Balfour Beatty Contract previously executed for the Guyer High School Athletic Additions & Renovations. The original GMP for the renovations and additions at Guyer High School was \$37,230,562.00. Adding the Braswell High School Kitchen to the Balfour Beatty contract approved by the board on February 25, 2020 will increase the GMP for the project by \$1,900,000. The new GMP for the combined Guyer High School Athletic Additions & Renovations and the Braswell High School kitchen project is \$39,130,562. Other items outside of the Balfour Beatty Contract result in a total project cost of \$39,660,530.00

SIGNIFICANT ISSUES:

FISCAL IMPLICATIONS:

Construction Costs

Base Bid	\$ 34,103,678.00
Alternate #1 – Turf Fields – Football, Baseball, Softball, & North Plaza	1,300,239.00
Alternate #3 – E-layer underneath football practice field	192,134.00
Alternate #4 – Consumer Science Lab	838,245.00
Alternate #5 – Fine Arts work	73,751.00
Alternate #6 – Replace hardware on existing field house doors	81,172.00
Alternate #7 – Agricultural Science Building work	162,768.00
Alternate #8 – Auditorium stage rigging control system	399,431.00
Alternate #9 – Outdoor Art canopy	79,144.00
Alternate #10 – Campus wide Irrigation Control upgrade to Baseline	146,409.00
Change Order #1 – Provided by TDI – Owner Cost	<u>(146,409.00)</u>
Sub-total	\$ 37,230,562.00
Change Order #2- Braswell Kitchen	<u>1,900,000.00</u>
Guaranteed Maximum Price (GMP)	\$ 39,130,562.00

Owner Provided Items:

HVAC Controls	\$ 241,107.00
Access Controls	100,319.00
Irrigation Controls	42,133.00
Alternate #10 – Campus wide Irrigation Control upgrade to Baseline	<u>146,409.00</u>
Total Additional Items	\$ 529,968.00

Total Construction Cost **\$ 39,660,530.00**

Budgets

2013 Bond Budget – Guyer High School	\$ 17,612,375.32
2018 Bond Budget – Guyer High School	20,148,154.68
Child Nutrition Fund – Braswell Kitchen	<u>1,900,000.00</u>
Total Budget	<u>\$ 39,660,530.00</u>

BENEFIT OF ACTION:

Will allow for expansion of the Braswell High School Kitchen which is needed due to increased enrollment at the campus.

PROCEDURAL AND REPORTING IMPLICATIONS:

N/A

PUBLIC COMMENT RECEIVED:

N/A

ALTERNATIVES:

No alternative actions are known at this time.

OTHER COMMENTS:

N/A

SUPERINTENDENT'S RECOMMENDATION:

Superintendent recommends the approval of Change Order 001 allowing the addition of the Braswell High School kitchen project to the current Balfour Beatty contract for \$1,900,000.00.

STAFF PERSONS RESPONSIBLE:

- Paul Andress, Executive Director of Operations
- Garry Ryan, Executive Manager of Construction, Planning and Growth

ATTACHMENT:

-Balfour Beatty Change Order 001

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Comments: _____

Signature of Divisional Assistant Superintendent: _____

Comments: _____

Signature of Superintendent: _____

Comments: _____