MDE / School Finance Division

·													
FY 27 Long-Term Facilities Maintenance (LTFM) Te	n-Year l	Revenue Proje	ection	Revised 6/10/2025	5								
857 <= Type in School District Number	1												
LEWISTON-ALTURA PUBLIC SCHOOL DIST.		Change only											
Calculations for Ten Year Projection	Day 26	if requiring levy adjustments	Payable 2025	Current Estimate									
	Pay 26 LLC #	FY 2025	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
1 Type your district number in cell A2 (Minneapolis = 1.2)		112025	112020	112020	112027	112020	112025	112030	112031	11 2032	112033	112034	112035
2													
Type APU, health and safety and alternative facilities project, and													
bond estimates in lines 6a, 14, 16b to 18, 20, 21, 26, 27 and 50b	_												
3 Type debt excess, intermediate/coop district, and revenue reduction data in lines 13, 15, 23, 31, and 33	1												
4 Look-up data from following tabs													
5 Initial Formula Revenue													
6 Current year APU	57		610.72	619.53	604.92	604.92	604.92	604.92	604.92	604.92	604.92	604.92	604.92
6a Additional Pre-K Pupil Units (line 19 of Pre-K application) 6b Total Adjusted Pupil Units = (6) + (6a)				619.53	604.92	604.92	604.92	604.92	604.92	604.92	604.92	604.92	604.92
7 District average building age (uncapped)	401		50.85	50.85	51.85	52.85	53.85	54.85	55.85	56.85	57.85	58.85	59.85
8 Formula allowance			\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00
9 Building age ratio = (Lesser of 1 or (7) / 35)	402]	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000
10 Initial revenue = (6) * (8) * (9)	403		232,074	235,421	229,869	229,869	229,869	229,869	229,869	229,869	229,869	229,869	229,869
11 Added revenue for Eligible H&S Projects > \$100,000 / site	+			+									
12 Debt service for existing Alt facilities H&S bonds (1B) - gross before	1										ı		
debt excess	701			-	-	-	-	-	-	-	-	-	-
13 Debt Excess related to Debt service for existing Alt facilities H&S													
bonds (1B)	754			-	-	-	-	-	-	-	-	-	-
14 Debt service for portion of existing Alt facilities bonds from line (22) attributable to eligible H&S Projects > \$100,000 per site (1A)	700					_							
15	700			-									-
Debt Excess related to Debt service for portion of existing Alt facilities													
bonds attributable to eligible H&S Projects > \$100,000 per site (1A)	753			-	-	-	-	-	-	-	-	-	-
16a Existing Net debt service for LTFM bonds for eligible new H&S projects >\$100,000 / site = (principal + interest)*1.05 - portion of bond paid	i i												
by initial revenue from "IAQFAA Bonds" tab													
				283,526	283,106	282,529	287,044	285,994	284,786	283,421	287,149	285,311	283,316
16b New debt service for LTFM bonds for eligible new H&S projects >													
\$100,000 / site = (principal + interest)*1.05 - portion of bond paid by													
initial revenue 16r New debt service for LTFM bonds for eligible new roofing projects >				-	-	-	-	-	-	-	-	-	-
\$100,000 / site				beginning FY27	-	-	-	-	-	-	-	-	-
17 Net debt service for LTFM bonds for eligible new H&S projects >				0000000									
\$100,000 / site = (principal + interest)*1.05 - portion of bond paid by													
initial revenue = (16a) + (16b) + (16r)				283,526	283,106	282,529	287,044	285,994	284,786	283,421	287,149	285,311	283,316
18 Pay as you go revenue for eligible new H&S projects > \$100,000 / site (corresponds to Category 2 on the Expenditures spreadsheet)	405												
18r Pay as you go revenue for eligible new roofing projects > \$100,000 /		-	-	-	-	-	-	-	-	-	-	-	-
site (corresponds to Category 6 on the Expenditures spreadsheet)				beginning FY27	-	-	-	-	-	-	-	-	-
19 Total additional revenue for eligible projects >\$100,000 / site (12) -													
(13) + (14) -(15) + (16a) + (16b) + (16r) + (18) +(18r)	406		283,527	283,526	283,106	282,529	287,044	285,994	284,786	283,421	287,149	285,311	283,316
Added revenue for Pre-K remodeling (for VPK approvals only)													
20a Net debt service for bonds approved for Pre-K remodeling	766			-	-	-	-	-	-	-	-	-	-
20b Pay as you go for projects approved for Pre-K remodeling	407			-									
20c Total Pre-K revenue				-	-	-	-	-	-	-	-	-	-
20d Total New Law Revenue (10) + (19) + (20c)	408			518,947	512,975	512,398	516,913	515,863	514,655	513,290	517,018	515,180	513,185
	-												
Old Formula revenue 21 Old formula Health & Safety revenue (these should match the pay as	+			1				I					
you go amounts entered into the Health & Safety Data Submission													
System through FY 2027) (corresponds to Category 1 on the													
Expenditures spreadsheet)	409		-	-	-	-	-	-	-	-	-	-	-
22													
Old formula alt facilities debt revenue (1A) - gross before debt excess	700			-	-	-	-	-	-	-	-	-	-
23 Debt Excess allocated to line 22 24 Old formula alt facilities debt revenue (1A) - debt excess	763			-	-	-	-	-	-	-	-	-	-
25 Old formula alt facilities net debt revenue (1A) = debt excess 25 Old formula alt facilities net debt revenue (1B) = (12) - (13)	763			-	-	-	-	-	-	-	-	-	-
26 Old formula alt facilities pay as you go revenue (1A)	410				-	-	-	-	-	-	<u> </u>	-	-

MDE / School Finance Division

FY 27 Long-Term Facilities Maintenance (LTFM) Te	n-Year	Revenue Proje	ection	Revised 6/10/2025									
857 <= Type in School District Number													
LEWISTON-ALTURA PUBLIC SCHOOL DIST.		Change only	Davable 2025										
Calculations for Ten Year Projection	Pay 26	if requiring levy adjustments	Payable 2025	Current Estimate									
	LLC #	FY 2025	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
26b Pay-as-you-go revenue for projects over \$100,000 per site	411				-	-	-	-	-	-	-	-	-
27 Old formula alt facilities pay as you go revenue (1B) > \$500,000 (these				-									
should match the pay as you go amounts entered into the Health &													
Safety Data Submission System through FY 2027) 27a LTFM ">100K per site" bonds	413 765			-	-	- 282,529	- 287,044	- 285,994	-	- 283,421	-	-	-
27a LTFM >100k per site bonds 27b LTFM "other" bonds for 1A hold harmless	765			283,526	283,106	- 282,529	- 287,044	285,994	284,786	- 283,421	287,149	285,311	283,316
28 Old formula deferred maintenance revenue	/0/												
= (if (22) + (26) = 0, (10) * (\$64 / formula allowance))	416			39,650	38,715	38,715	38,715	38,715	38,715	38,715	38,715	38,715	38,715
29 Total old formula revenue =													
(21)+(24)+(25)+(26)+(26b)+(27)+(27a)+(27b)+(28)	417		322,613	323,176	321,821	321,244	325,759	324,709	323,501	322,136	325,864	324,026	322,031
30 Total LTFM Revenue for Individual District Projects													
= Greater of (20d) or [(29) + (20c)]	418		515,601	518,947	512,975	512,398	516,913	515,863	514,655	513,290	517,018	515,180	513,185
31 District Requested Reduction from Maximum LTFM Revenue (to levy					/	,							
less than the maximum). Also enter this amount in the Levy													
Information System. Stated as positive number	419		-	-	-	-	-	-	-	-	-		-
an District LTEM Devenue (20) (21)	420		545 604	510.017	540.075	510.000	516.010	545.050		540.000			540.405
32 District LTFM Revenue (30) - (31)	420		515,601	518,947	512,975	512,398	516,913	515,863	514,655	513,290	517,018	515,180	513,185
33 LTFM Revenue for District Share of Eligible Cooperative / Intermediate	2			1	l	ļ	ļ	ļ		ļ			
Projects (Unequalized)	421		-	-	-	-	-	-		-	-	-	-
34 Grand Total LTFM Revenue (32) + (33)	422		515,601	518,947	512,975	512,398	516,913	515,863	514,655	513,290	517,018	515,180	513,185
Aid and Levy Shares of Total Revenue													
35 For ANTC & APU, three year prior date 36 Three year prior Ag Modified ANTC	25		2023	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032 9,028,015
36 Three year prior Ag Modified ANTC 37 Three year prior Adjusted PU (New Weights)	35 54		6,573,350 661.80	6,573,350 661.79	6,596,682 630.03	6,860,550 642.08	7,134,972 619.53	7,420,371 604.92	7,717,185 604.92	8,025,873 604.92	8,346,908 604.92	8,680,784 604.92	9,028,015
38 ANTC / APU = (36) / (37)	424		9,932.53		10,470.39	10,684.84	11,516.77	12,266.73	12,757.39	13,267.69	13,798.40	14,350.33	14,924.35
39 State average ANTC / APU with ag value adjustment	425		13,579.10		13,765.66	14,420.42	15,209.99	15,818.00	16,451.00	17,109.00	17,793.00	18,505.00	19,245.00
40 Equalizing Factor = 123% of (39)	426		16,702.29	16,702.29	17,275.90	18,313.93	19,316.69	20,088.86	20,892.77	21,728.43	22,597.11	23,501.35	24,441.15
41 Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40))	427		59.47%		60.61%	58.34%	59.62%	61.06%	61.06%	61.06%	61.06%	61.06%	61.06%
42 State (aid) share of Equalized Revenue (1 - (41))	428		40.53%		39.39%	41.66%	40.38%	38.94%	38.94%	38.94%	38.94%	38.94%	38.94%
43 Equalized Revenue (lesser of (34) or (6) * (8)) 44 Initial LTFM State Aid (42) * (43)	423 429		232,074 94,063	235,421 95,419	229,869 90,553	229,869 95,757	229,869 92,819	229,869 89,506	229,869 89,508	229,869 89,508	229,869 89,505	229,869 89,507	229,869 89,506
45 Old formula Grandfathered Alternative Facilities Aid	431			-	-	-	-	-	-	-	-	-	-
46 Total LTFM State Aid (Greater of (44) or (45))	432		94,063	95,419	90,553	95,757	92,819	89,506	89,508	89,508	89,505	89,507	89,506
47 Total LTFM Levy (34) - (46) (including coop/intermediate)	435		421,537	423,529	422,423	416,641	424,094	426,357	425,147	423,783	427,513	425,673	423,680
48 Debt Service Portion of Revenue (non-grandfather districts *)													
49 Subtotal Debt Service Revenue from above													
	763+764+												
= (12) - (13) + (17) + (20a) + (24)	763+764+ 765+766			283,526	283,106	282,529	287,044	285,994	284,786	283,421	287,149	285,311	283,316
50 Existing LTFM bonds excluding bonds on line 17 (principal +	765+766											285,311	283,316
50 Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab				283,526 46,673	283,106 45,570	282,529 49,718	287,044 48,458	285,994 47,198	284,786 45,938	283,421 44,678	287,149 48,668	285,311	283,316
50 Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab 50b New LTFM bonds excluding bonds on line 17 (principal +	765+766						48,458	47,198				285,311	283,316 -
 50 Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab 50b New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 	765+766			46,673	45,570	49,718	48,458	47,198	45,938	44,678	48,668	-	-
 50 Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab 50b New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 51 Total Debt Service Revenue = (49) + (50) + (50b) 	765+766			46,673 - 330,199	45,570 - 328,676	49,718 - 332,246	48,458 - 335,501	47,198 - 333,191	45,938 - 330,724	44,678 - 328,099	48,668 - 335,816	- 285,311	- 283,316
 50 Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab 50b New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 	765+766 767 767 768 436			46,673 - - - - - - - - - - - - - - - - - - -	45,570 - - 328,676 229,869	49,718 - - - - - - - - - - - - - - - - - - -	48,458 - - - - - - - - - - - - - - - - - - -	47,198 - - - - - - - - - - - - - - - - - - -	45,938 - - 330,724 229,869	44,678 - - 328,099 229,869	48,668 - - - - - - - - - - - - - - - - - -	- 285,311 229,869	- 283,316 229,869
 50 Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab 500 New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 51 Total Debt Service Revenue = (49) + (50) + (50b) 52 Equalized debt Service Revenue (lesser of (43) or (51)) 	765+766			46,673 - 330,199	45,570 - 328,676	49,718 - 332,246	48,458 - 335,501	47,198 - 333,191	45,938 - 330,724	44,678 - 328,099	48,668 - 335,816	- 285,311	- 283,316
50 Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab 50b New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 51 Total Debt Service Revenue = (49) + (50) + (50b) 52 Equalized debt Service Revenue (lesser of (43) or (51)) 53 Debt Service Aid = (52) + (42) 54 Equalized Debt Service Revenue and Levy	765+766 767 768 436 438 439			46,673 330,199 235,421 95,419 140,002	45,570 328,676 229,869 90,553 139,317	49,718 332,246 229,869 95,757 134,112	48,458 	47,198 333,191 229,869 89,506 140,363	45,938 - - - - - - - - - - - - - - - - - - -	44,678 328,099 229,869 89,508 140,361	48,668 335,816 229,869 89,505 140,364	285,311 229,869 89,507 140,362	- 283,316 229,869 89,506 140,364
50 Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab 50b New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 51 Total Debt Service Revenue = (49) + (50) + (50b) 52 Equalized debt Service Revenue (lesser of (43) or (51)) 53 Debt Service Aid = (52) * (42) 54 Equalized Debt Service Levy = (52) - (53)	765+766 767 768 436 438			46,673 330,199 235,421 95,419	45,570 - - 328,676 229,869 90,553	49,718 - - - - - - - - - - - - - - - - - - -	48,458 - - - - - - - - - - - - - - - - - - -	47,198 - - 333,191 229,869 89,506	45,938 - 330,724 229,869 89,508	44,678 - - - - - - - - - - - - - - - - - - -	48,668 	- 285,311 229,869 89,507	- 283,316 229,869 89,506
50 Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab 50b New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 51 Total Debt Service Revenue = (49) + (50) + (50b) 52 Equalized debt Service Revenue (lesser of (43) or (51)) 53 Debt Service Aid = (52) * (42) 54 Equalized Debt Service Levy = (52) - (53) 55 Unequalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50))	765+766 767 768 436 438 439			46,673 330,199 235,421 95,419 140,002	45,570 328,676 229,869 90,553 139,317	49,718 332,246 229,869 95,757 134,112	48,458 	47,198 333,191 229,869 89,506 140,363	45,938 - - - - - - - - - - - - - - - - - - -	44,678 328,099 229,869 89,508 140,361	48,668 335,816 229,869 89,505 140,364	285,311 229,869 89,507 140,362	- 283,316 229,869 89,506 140,364
 50 Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab 50b New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 51 Total Debt Service Revenue = (49) + (50) + (50b) 52 Equalized debt Service Revenue (lesser of (43) or (51)) 53 Debt Service Aid = (52) * (42) 54 Equalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50)) 56 General Fund Portion of Revenue (non-grandfather districts *) 	765+766 767 768 436 438 439 440			46,673 330,199 235,421 95,419 140,002	45,570 328,676 229,869 90,553 139,317	49,718 332,246 229,869 95,757 134,112	48,458 	47,198 333,191 229,869 89,506 140,363	45,938 - - - - - - - - - - - - - - - - - - -	44,678 328,099 229,869 89,508 140,361	48,668 335,816 229,869 89,505 140,364	285,311 229,869 89,507 140,362	- 283,316 229,869 89,506 140,364
50 Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab 50b New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 51 Total Debt Service Revenue = (49) + (50) + (50b) 52 Equalized debt Service Revenue (lesser of (43) or (51)) 53 Debt Service Aid = (52) * (42) 54 Equalized Debt Service Levy = (52) - (53) 55 Unequalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50))	765+766 767 768 436 438 439 440			46,673 330,199 235,421 95,419 140,002	45,570 328,676 229,869 90,553 139,317	49,718 332,246 229,869 95,757 134,112	48,458 	47,198 333,191 229,869 89,506 140,363	45,938 - - - - - - - - - - - - - - - - - - -	44,678 328,099 229,869 89,508 140,361	48,668 335,816 229,869 89,505 140,364	285,311 229,869 89,507 140,362	283,316 229,869 89,506 140,364 53,447
50 Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab 500 New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 511 Total Debt Service Revenue = (49) + (50) + (50b) 52 Equalized debt Service Revenue (lesser of (43) or (51)) 53 Debt Service Aid = (52) * (42) 54 Equalized Debt Service Revenue and Levy = (52) - (53) 55 Unequalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50)) 56 General Fund Portion of Revenue (non-grandfather districts *) 57 Total General Fund Revenue = (34) - (51) (includes coop levy, if any in	765+766 767 768 436 438 439 439 440			46,673 330,199 235,421 95,419 140,002 94,778	45,570 328,676 229,869 90,553 139,317 98,807	49,718 332,246 229,869 95,757 134,112 102,377	48,458 335,501 229,869 92,819 137,050 105,632	47,198 333,191 229,869 89,506 140,363 103,322	45,938 - 330,724 229,869 89,508 140,361 100,855	44,678 328,099 229,869 89,508 140,361 98,230	48,668 335,816 229,869 89,505 140,364 105,947	285,311 229,869 89,507 140,362 55,442	- 283,316 229,869 89,506 140,364
50 Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab 50b New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 51 Total Debt Service Revenue = (49) + (50) + (50b) 52 Equalized debt Service Revenue (lesser of (43) or (51)) 53 Debt Service Aid = (52) * (42) 54 Equalized Debt Service Revenue and Levy = (52) - (53) 55 Unequalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50)) 56 General Fund Portion of Revenue (non-grandfather districts *) 57 Total General Fund Revenue = (34) - (51) (includes coop levy, if any in line 33) 58 General Fund Aud = (46) - (53)	765+766 767 768 436 438 439 440 440 441 441 442 443			46,673 330,199 235,421 95,419 140,002 94,778 188,749	45,570 328,676 229,869 90,553 139,317 98,807 	49,718 332,246 229,869 95,757 134,112 102,377 180,152	48,458 335,501 229,869 92,819 137,050 105,632 181,412	47,198 333,191 229,869 89,506 140,363 103,322 182,672	45,938 - 330,724 229,869 89,508 140,361 100,855 - 183,932	44,678 328,099 229,869 89,508 140,361 98,230 	48,668 335,816 229,869 89,505 140,364 105,947 181,202	285,311 229,869 89,507 140,362 55,442 229,869	283,316 229,869 89,506 140,364 53,447 229,869
50 Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab 500 New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 51 Total Debt Service Revenue = (49) + (50) + (50b) 52 Equalized debt Service Revenue (lesser of (43) or (51)) 53 Debt Service Aid = (52) * (42) 54 Equalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50)) 55 Unequalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50)) 56 General Fund Portion of Revenue (non-grandfather districts *) 57 Total General Fund Revenue = (34) - (51) (includes coop levy, if any in line 33) 58 General Fund Equalized Levy = (53) - (52) 59 Total General Fund Aid = (46) - (53) 60 General Fund Equalized Levy = (58) * (41)	765+766 767 768 436 438 439 440 440 441 442 443 444			46,673 330,199 235,421 95,419 140,002 94,778 94,778 188,749 - - -	45,570 328,676 229,869 90,553 139,317 98,807 - - - - -	49,718 332,246 229,869 95,757 134,112 102,377 180,152 - - -	48,458 - 335,501 229,869 92,819 137,050 105,632 - - - - -	47,198 - 333,191 229,869 89,506 140,363 103,322 - 182,672 - - - -	45,938 330,724 229,869 89,508 140,361 100,855 183,932 - - -	44,678 328,099 229,869 89,508 140,361 98,230 	48,668 335,816 229,869 89,505 140,364 105,947 	285,311 229,869 89,507 140,362 55,442 229,869 - - - -	229,869 229,869 89,506 140,364 53,447 229,869 - - -
 50 Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab 500 New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 51 Total Debt Service Revenue = (49) + (50) + (50b) 52 Equalized debt Service Revenue (lesser of (43) or (51)) 53 Debt Service Aid = (52) * (42) 54 Equalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50)) 55 Unequalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50)) 56 General Fund Portion of Revenue (non-grandfather districts *) 57 Total General Fund Revenue = (34) - (51) (includes coop levy, if any in line 33) 58 General Fund Equalized Revenue = (43) - (52) 59 Total General Fund Aid = (46) - (53) 60 General Fund Equalized Levy = (58) * (41) 61 General Fund Unequalized levy = (57) - (58) 	765+766 767 768 436 438 439 440 440 441 442 443 444			46,673 330,199 235,421 95,419 140,002 94,778 94,778 188,749 - - - 188,749	45,570 328,676 229,869 90,553 139,317 98,807 	49,718 332,246 229,869 95,757 134,112 102,377 180,152 - - - 180,152	48,458 335,501 229,869 92,819 137,050 105,632 	47,198 333,191 229,869 89,506 140,363 103,322 103,322 182,672 - - - 182,672	45,938 - 330,724 229,869 89,508 140,361 100,855 - - - - - - - - - - - - - - - - - -	44,678 328,099 229,869 89,508 140,361 98,230 	48,668 335,816 229,869 89,505 140,364 105,947 105,947 181,202 - - 181,202	285,311 229,869 89,507 140,362 55,442 229,869 - - - 229,869	229,869 89,506 140,364 53,447 229,869 - - - - - - - -
50 Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab 500 New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 51 Total Debt Service Revenue = (49) + (50) + (50b) 52 Equalized debt Service Revenue (lesser of (43) or (51)) 53 Debt Service Aid = (52) * (42) 54 Equalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50)) 55 Unequalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50)) 56 General Fund Portion of Revenue (non-grandfather districts *) 57 Total General Fund Revenue = (34) - (51) (includes coop levy, if any in line 33) 58 General Fund Equalized Levy = (53) - (52) 59 Total General Fund Aid = (46) - (53) 60 General Fund Equalized Levy = (58) * (41)	765+766 767 768 436 438 439 440 440 441 442 443 444			46,673 330,199 235,421 95,419 140,002 94,778 94,778 188,749 - - -	45,570 328,676 229,869 90,553 139,317 98,807 - - - - -	49,718 332,246 229,869 95,757 134,112 102,377 180,152 - - -	48,458 - 335,501 229,869 92,819 137,050 105,632 - - - - -	47,198 - 333,191 229,869 89,506 140,363 103,322 - 182,672 - - - -	45,938 330,724 229,869 89,508 140,361 100,855 183,932 - - -	44,678 328,099 229,869 89,508 140,361 98,230 	48,668 335,816 229,869 89,505 140,364 105,947 	285,311 229,869 89,507 140,362 55,442 229,869 - - - -	229,869 229,869 89,506 140,364 53,447 229,869 - - -
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 50 Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab 500 New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 51 Total Debt Service Revenue = (49) + (50) + (50b) 52 Equalized debt Service Revenue (lesser of (43) or (51)) 53 Debt Service Aid = (52) * (42) 54 Equalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50)) 55 Unequalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50)) 56 General Fund Portion of Revenue (non-grandfather districts *) 57 Total General Fund Revenue = (34) - (51) (includes coop levy, if any in line 33) 58 General Fund Equalized Revenue = (43) - (52) 59 Total General Fund Aid = (46) - (53) 60 General Fund Equalized Levy = (58) * (41) 61 General Fund Unequalized levy = (57) - (58) 	765+766 767 768 436 438 439 440 440 441 442 443 444			46,673 330,199 235,421 95,419 140,002 94,778 94,778 188,749 - - - 188,749	45,570 328,676 229,869 90,553 139,317 98,807 	49,718 332,246 229,869 95,757 134,112 102,377 180,152 - - - 180,152	48,458 335,501 229,869 92,819 137,050 105,632 	47,198 333,191 229,869 89,506 140,363 103,322 103,322 182,672 - - - 182,672	45,938 - 330,724 229,869 89,508 140,361 100,855 - - - - - - - - - - - - - - - - - -	44,678 328,099 229,869 89,508 140,361 98,230 	48,668 335,816 229,869 89,505 140,364 105,947 105,947 181,202 - - 181,202	285,311 229,869 89,507 140,362 55,442 229,869 - - - 229,869	229,869 229,869 89,506 140,364 53,447 229,869 - - - 229,869

MDE / School Finance Division

957 <- Type in School District Number													
857 <= Type in School District Number													
LEWISTON-ALTURA PUBLIC SCHOOL DIST.		Change only											
		if requiring levy	Payable 2025										
alculations for Ten Year Projection	Pay 26	adjustments	LLC Certification	Current Estimate									
	LLC #	FY 2025	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
51 Total Debt Service Revenue = (49) + (50) + (50b)	768			330,199	328,676	332,246	335,501	333,191	330,724	328,099	335,816	285,311	283,31
52 Equalized debt Service Revenue (lesser of (43) or (51))	436			235,421	229,869	229,869	229,869	229,869	229,869	229,869	229,869	229,869	229,86
53 Debt Service Aid = (52) * (42)	438			95,419	90,553	95,757	92,819	89,506	89,508	89,508	89,505	89,507	89,50
54 Equalized Debt Service Levy = (52) - (53)	439			140,002	139,317	134,112	137,050	140,363	140,361	140,361	140,364	140,362	140,36
55 Unequalized Debt Service Revenue and Levy													
= (Greater of zero or (51) - (50))	440			94,778	98,807	102,377	105,632	103,322	100,855	98,230	105,947	55,442	53,44
56 General Fund Portion of Revenue (grandfather districts *)													
57 Total General Fund Revenue = (34) - (51) (includes coop levy, if any i	n												
line 33)	441			188,749	184,299	180,152	181,412	182,672	183,932	185,192	181,202	229,869	229,86
58 General Fund Equalized Revenue = (43) - (52)	442			-	-	-	-	-	-	-	-	-	-
59 Total General Fund Aid = (46) - (53)	443			-	-	-	-	-	-	-	-	-	-
60 General Fund Equalized Levy = (58) * (41)	444			-	-	-	-	-	-	-	-	-	-
61 General Fund Unequalized levy = (57) - (58)	445			188,749	184,299	180,152	181,412	182,672	183,932	185,192	181,202	229,869	229,86
62 Total General Fund Levy = (60) + (61)	446	1	1	188,749	184,299	180,152	181,412	182,672	183,932	185,192	181,202	229,869	229,86
Notes:													
1. Underlevy on general fund equalized levy results in proportionate													
reduction in associated aid.													
Total Debt Service revenue on line 49 must not exceed total LTFM													
revenue for individual district projects (line 30) for any of the 10 year	S												
in the plan.													
3. For 1A districts with old Alt Facilities bonding, the amount on line													
22 will reduce initial revenue on line 10, less the H & S portion			1										